



For the Fiscal Year Ending December 31, 2000



**ANNUAL REPORT**  
of the  
**TOWN OF ALEXANDRIA**  
**NEW HAMPSHIRE**

**For the Year Ending**  
**December 31, 2000**

## DEDICATION

Each year, the Dedication of the Annual Town Report acknowledges the significant contributions to the Town of Alexandria by individuals or groups. This tradition not only makes those contributions a permanent part of the recorded history of the Town, but it also says thanks in a special and public way for those standout contributions by those whose efforts may often be taken for granted.

In January of this year the Select Board was unanimous in the decision to dedicate the 2000 Annual Report to the Alexandria Highway Department, which falls within the measure of that tradition. Then, shortly thereafter, the Town suffered back-to-back ice and snow storms with Alexandria reporting a 34 inch fall!

The Board received a letter from FIRST STUDENT, printed in full on the following page, which provides school bus service, confirming the correctness of that decision.

FIRST STUDENT'S letter captures the dedication of our four person crew under the leadership of Road Agent Dale Robie. Season in and out, they repair, clear, condition and sand our roads, and maintain our bridges and culverts, all within a tight budget. Regularly, they repair bridges and highway equipment at a fraction of what it would cost to use a third party vendor. In all, they bring to their work a broad set of skills and a remarkable ability to make do with the challenges which the roads of Alexandria serve up – summer and winter.

The Dedication of this Report to the Highway Crew is well deserved and on behalf of the Town of Alexandria we welcome the opportunity to thank you publicly.

**First Student**  
5 Pleasant Street  
P.O. Box 477  
Bristol, NH 03222  
Tel: (603) 744-3278  
Fax: (603) 744-6378



Board of Selectman  
Town of Alexandria  
Washburn Road  
Alexandria NH 03222

02-07-01

Dear Selectman,

I would like to express my appreciation for your highway department deeds this past week.

It was interesting last week when we had the ice storm one day and then a snow storm the next. All of it seems to happen just when we are getting ready to take the students home. This week started off great with all of the snow Tuesday.

Dale and his crew went above and beyond what would be expected of them during this time. They were able to keep up with all of the buses during the icing period on Tuesday Jan 30<sup>th</sup>. True, some of the buses had to wait for a short time but the trucks had to go back for sand occasionally. As most highway employees will tell you, "You can't use the sanders without having to go back for sand sometime".

Your citizens should know how dedicated your highway department is and just what they do for their children every day. We have a great safety record here at First Student but it would not be possible without people like Dale and the others that work with him.

It is all too often that the voices heard are all the ones criticizing. I hope that you would mention this at your next Selectman's meeting so the Highway Department could get the recognition that they deserve.

Sincerely,

A handwritten signature in dark ink, appearing to read 'Philip Dion'.

Philip Dion  
Contract Manager

## FOREWORD

We start with a special thanks to Mother Nature who smiled upon us in 2000. No Ice Storm! No Hurricane! No major flood washouts!

We are pleased to be able to give an upbeat report on the highlights of this past year which were achieved well within budget and with a small cut in the municipal tax rate.

**Highway Improvements:** The Highway Department, under Road Agent Dale Robie's leadership, completed the targeted sections of Mt. Cardigan Road and Cass Mill Road in addition to all the other routine maintenance, road plowing and sanding.

**Cass Mill Bridge:** After a closure of several years the Cass Mill Bridge over the Smith River was finally opened, assisted by the funds appropriated at last Town Meeting.

**Shem Valley Road Project:** With considerable "Bird Dogging" by the Road Agent and the Selectmen's Office, and support from the offices of Senators Gregg and Smith, we received an upward adjustment of Federal Agency monies for repairs due to Hurricane Floyd. The total cost was \$72,400 and the Town has now received a total of \$45,915 as an offset for that expense.

**Town Hall Entrance:** The Town Hall entrance was completed with railing.

**Revaluation:** We are now into the second of the three year task of revaluing the properties in Town. This will also provide the Town with data necessary to address possible changes in the State Education Property Tax.

**The Newsletter:** In an effort to keep everyone in Town up to date with goings on, the Alexandria newsletter, "Alexandria Today," is now in its 4th quarterly edition. Copies are made available at the Transfer Station, Town Clerk/Tax Collectors Office and the Selectmen's Office. While, from comments we have received, it appears to be helping to enhance communications, we encourage **everyone** to take and read a copy - give us your comments and suggestions, and any questions which you may have about the subjects discussed.

**Looking Forward,** Alexandria is not in a static position. The population continues to grow, and the demands of state and federal regulations make the business of Town government increasingly complex. These factors, and the impact of ever increasing educational

funding places stress on balancing the effort to contain taxes with the demands of providing 21st Century municipal services which must be addressed.

The policy of upgrading of roads by the Highway Department, with the assistance of the Highway Advisory Committee, has been, and will continue to be, a priority.

Directly tied to the upgrading of roads is the matter of bridge improvement. Nine of the Town's bridges are on the State's "Red List" [not a good thing]. With the support of the voters, and State participation at 80% of the cost, the Road Agent and the Selectmen will be pursuing a staged program to bring bridges, the condition of which are beyond the capacity of the Highway Department, into compliance without upsetting a stable Town Tax Rate.

Transfer Station costs have dramatically accelerated. These costs are driven by factors beyond the Town's control, such as transportation and tipping fees which we expect will continue to increase as a percentage of Town Budget. The Selectmen, with the assistance of Doug Paterson, Transfer Station Supervisor, are pursuing the availability of options and policies to contain costs which will be the subject of future Newsletter reports.

Finally, there are the matters of the present key Town Facilities - the Town Offices, and the Town Shed. In the context of current regulations, efficiency, and a host of other considerations they are simply inadequate to current and future needs. The Selectmen will not presume to predict the outcome of the Town Meeting vote on these projects but are unanimous in their view that the limitations and deficiencies of these facilities, long recognized, and long deferred, must now be responsibly addressed for the safety and well being of our town personnel, and for present and future needs of the Town.

In that connection we would be remiss in not acknowledging the contributions of the following groups of Alexandria Residents who, over the past two years have in one or another way, seriously and conscientiously addressed the Town facilities issues:

First, the members of the Building Advisory Committee - Don Seager, Judith Kraemer, Lorraine Jones, Barry Walker, Chaired this year by Selectman, Nick Panaggio, for their time, effort and concern in analyzing the present and future town needs and communicating them to the design professionals.

Second, the Heads of the Town Departments who met with the Committee and shared their thoughts on present and future space and facility requirements for their respective functions.

Third, we thank all of you who attended any one or more of the several meetings at which these projects, and the means for financing them, were presented for comment, discussion, and input.

In closing, it is worth reminding all of us that Town Government is everyone's business. The Town needs the assistance of its residents to serve on the various Boards, and in the various offices, which are key to providing the services good government demands, and will increasingly demand in the future.

We ask that each of you, regardless of age or experience, make a special effort to attend the various meetings of Selectmen, Planning Board, etc., which occur routinely over the year - that you get familiar with the function of these offices and boards, and that you make yourselves available to participate in areas which may be of interest to you.

Many thanks for your support!

Robert A. Cantara  
John F. Bomster  
Nicholas Panaggion, Jr.  
Selectmen



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## **TOWN OFFICERS**

### **MODERATOR**

Sherman Wadhams (02)

### **BOARD OF SELECTMEN**

John F. Bomster (01)

Robert A. Cantara (02)

Nicholas Panaggio (03)

### **HIGHWAY DEPARTMENT ROAD AGENT**

Dale R. Robie (03)

### **TOWN TREASURER**

Sandra Hamel (01)

### **TOWN CLERK/TAX COLLECTOR**

Charlotte P. Barron (03)

### **CHIEF OF POLICE**

Robert S. Gilmore (02)

### **TRUSTEES OF TRUST FUNDS**

Arthur N. Barron (01)

Douglas C. Benton (02)

Mary D. Seager (03)

### **SUPERVISORS OF THE CHECKLIST**

Suzanne M. Cheney (02)

George G. Whittaker (04)

Loretta N. Brouillard (06)

### **HEALTH OFFICER**

George G. Whittaker

### **SEXTON OF CEMETERIES**

Keith E. Braley (01)

**TOWN OFFICERS - Cont'd.**

**PLANNING BOARD**

Merry Ruggirello (01)

Harold Platts (01)

Daniel McLaughlin (01)\*

Sherman Wadhams (01)\*

Roger Bedard (02)

Leon Sharp (02)

\* interim appointment

Nicholas Panaggio, Selectmen's Representative

Mary D. Seager, Clerk

**BUDGET COMMITTEE**

William Grout (01)

Sherman Wadhams (02)

Arthur Barron (03)

Bernard Shattuck (04)

Albert Bean (05)

Leon Sharp (06)

Joseph Santamaria (07)

**FOREST FIRE WARDEN**

Arthur N. Barron

**DEPUTY WARDENS**

David Bucklin

Francis Butler

Kenneth Patten

Frederick Platts

Brent Tucker

**EMERGENCY MANAGEMENT**

George G. Whittaker, Director

Edward S. Skroback, Asst. Director

**NEWFOUND AREA SCHOOL DISTRICT**

**BUDGET COMMITTEE MEMBER**

Brenda H. Akerman (01)

**SCHOOL BOARD MEMBER**

Patty Miller (01)

**THE STATE OF NEW HAMPSHIRE  
TOWN OF ALEXANDRIA  
2001 TOWN WARRANT**

To the Inhabitants of the Town of Alexandria, in the County of Grafton, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the thirteenth day of March, 2001 at eleven o'clock in the morning to vote, by official ballot, on Articles 1 and 2.

The Polls will be open for voting on Articles 1 and 2 from 11:00 a.m. to 7:00 p.m. on Tuesday, the thirteenth of March, 2001:

1. To choose for the ensuing year the following Town Officers:

Selectman for three years

Treasurer for one year

Trustee of Trust Funds for three years

Planning Board Members (2) for three years

(2) for two years

Sexton of the Cemeteries for one year

Budget Committee Member for seven years

2. To elect officers and to vote on questions required by law to be inserted on said official ballot, and to vote on all Warrant Articles from the first session of the Newfound Area School District by official ballot.

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the fifteenth day of March, 2001, at seven o'clock in the evening, to act upon the following subjects:

**2001 TOWN WARRANT - cont'd.**

3. To see if the Town of Alexandria will vote to (i) raise and appropriate the sum of One Million Two Hundred Thousand Dollars (\$1,200,000.00) (gross budget) for the construction, equipping and furnishing of an Annex to the Town Hall to house the offices of Selectmen, Town Clerk, Tax Collector, Police Department, and related support services and facilities (collectively "The Town Hall Annex Project"), (ii) authorize the issuance of not more than One Million Dollars (\$1,000,000.00) of bonds or notes for said Town Hall Annex Project in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq. As amended), (iii) authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said Town Hall Annex Project; (iv) authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, to take any other action or to pass any other vote relative thereto; (v) authorize temporary borrowings, in accordance with the provisions of Municipal Finance Act (RSA 33:1 et seq. As amended), and (vi) authorize, to the extent necessary, the change in purpose to the reserve fund and authorize the withdrawal of Two Hundred Thousand Dollars (\$200,000.00) from the Town Building Reserve Fund (to include accumulated interest to date of withdrawal) to be expended on the Town Hall Annex Project. [The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.] [2/3 ballot vote required]

4. To see if the Town of Alexandria will vote to (i) raise and appropriate the sum of One Million Seventy Five Thousand Dollars (\$1,075,000.00) (gross budget) for the construction, equipping and furnishing a new Town Shed on town property located behind the existing town hall to house the Road Agent, equipment, personnel and support personnel, and to construct a road and bridge for access thereto from Washburn Road (the "Town Shed Project") (ii) authorize the issuance of not more than One Million Dollars (\$1,000,000.00) of bonds or notes for said Town Shed Project in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq. As amended), (iii) authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said Town Shed Project; (iv) authorize the Selectmen to issue, negotiate, sell and deliver said bonds or notes

**2001 TOWN WARRANT - cont'd.**

and to determine the rate of interest thereon and the maturity and other terms thereof, and take any other action or to pass any other vote relative thereto;(v) authorize temporary borrowings, in accordance with the provisions of Municipal Finance Act (RSA 33:l et seq. As amended), and (vi) authorize, to the extent necessary, the change in purpose to the reserve fund and authorize the withdrawal of Seventy Five Thousand Dollars (\$75,000.00) from the Town Shed Reserve Fund (to include accumulated interest to date of withdrawal) to be expended on the Town Shed Project. [The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation.] [2/3 ballot vote required]

5. To see if the Town will vote to raise and appropriate Three Hundred Twenty Seven Thousand Six Hundred Thirty Three Dollars (\$327,633.00) for the operation of the Town. The Board of Selectmen recommends this appropriation. The Budget Committee does not recommend this appropriation. This article does not include items listed in separate or special warrant articles.

**Executive Expenses (Salaries)**

Selectmen (3)	3,120.00	
Town Clerk/Tax Collector Salary (TC/TC)	32,908.00	
TC/TC sick pay	633.00	
Support staff TC/TC	1,600.00	
Treasurer	1,242.00	
Trustees (3)	233.00	39,736.00

**Election, Registration & Vital Statistics**

Moderator	120.00	
Ballot Clerks (4)	240.00	
Counters (18)	360.00	
Supervisors (3)	480.00	
Operating Expenses	1,000.00	2,200.00

**Financial Administration**

Administrative Asst. Salary	31,050.00
Secretary Salary	12,480.00
Property Assessing	15,000.00
Auditing	6,200.00
Data Processing	2,750.00
Printing	3,250.00
Map Maintenance	3,300.00
Computer Support	3,000.00

**2001 TOWN WARRANT - cont'd.**

General Operating Expense –Selectmen	18,500.00	
General Operating Expense –TC/TC	5,880.00	
Tax Collector/Town Clerk Liens	4,000.00	105,410.00
Revaluation		12,000.00
Legal Expenses		15,000.00
<b>Personnel Administration</b>		
FICA/Unemployment	23,220.00	
Health Insurance	35,700.00	
Workers' Compensation	7,000.00	65,920.00
<b>Planning and Zoning</b>		
Planning Board Secretary	2,400.00	
General Operating Expenses	1,680.00	4,080.00
General Government Building Expense		10,100.00
<b>Cemeteries</b>		
Salaries	14,150.00	
General Operating Expenses	1,870.00	16,020.00
Liability Insurance		10,000.00
Bristol EMS/Ambulance		16,929.00
Fire Dispatch		6,963.00
Forest Fires		2,500.00
<b>Emergency Management</b>		
Salaries	2,800.00	
General Operating Expenses	1,950.00	4,750.00
Street Lighting		2,150.00
<b>Health Officer</b>		
Salary	1,000.00	
General Operating Expenses	500.00	1,500.00
<b>Animal Control</b>		
Salary	500.00	
General Operating Expenses	1,000.00	1,500.00
Direct Assistance		10,200.00
Patriotic Purposes		150.00
Bank and Interest Charges		125.00
Cemetery Trust Funds		<u>400.00</u>
		327,633.00



**2001 TOWN WARRANT - cont'd.**

6. To see if the Town will vote to raise and appropriate Two Hundred Sixty Three Thousand Four Hundred Dollars (\$263,400.00) for the maintenance, sealing, reconstruction and plowing of all Class V Town Roads and the posting of all Class VI Town Roads. Of this amount, Sixty Four Thousand Three Hundred Three Dollars (\$64,303.00) will be reimbursed by the Highway Block Grant. The remaining One Hundred Ninety Nine Thousand Ninety Seven Dollars (\$199,097.00) to be raised by taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

Town Funds	\$ 199,097.00
Highway Block Grant	<u>64,303.00</u>
<b>Total</b>	<b>\$ 263,400.00</b>

7. To see if the Town will vote to raise and appropriate Ninety Six Thousand Five Hundred Dollars (\$96,500.00) for the repair and paving of approximately 4,000 feet of Mt Cardigan Road and Brook Road. The Board of Selectmen and Budget Committee recommend this appropriation.

8. To see if the Town will vote to raise and appropriate One Hundred Ten Thousand Dollars (\$110,000.00) to repair and pave Bailey Road. The Board of Selectmen and Budget Committee recommend this appropriation.

9. To see if the Town will vote to raise and appropriate Fifty Eight Thousand Six Hundred Dollars (\$58,600.00) for the engineering costs to design a replacement bridge on Town Pound Road (80% of this amount will be reimbursed by the State of New Hampshire, Dept. of Transportation. Final cost to Town \$11,720.00). The Board of Selectmen and Budget Committee recommend this appropriation.

10. To see if the Town will vote to raise and appropriate Sixty One Thousand Five Hundred Thirty Eight Dollars (\$61,538.00) for the operation and maintenance of the Alexandria Police Department. The Board of Selectmen and Budget Committee recommend this appropriation.

11. To see if the Town will vote to raise and appropriate One Hundred Seven Thousand Four Hundred Sixty One Dollars (\$107,461.00) for Solid Waste Disposal. The Board of Selectmen and Budget Committee recommend this appropriation.

**2001 TOWN WARRANT - cont'd.**

12. To see if the Town will vote to raise and appropriate One Hundred Thirty Five Thousand Dollars (\$135,000.00) for the following Capital Reserve Funds. The Board of Selectmen does not recommend this appropriation. The Budget Committee recommends this appropriation.

Fire Department Equipment	20,000.00
Police Department Cruiser	5,000.00
Highway Department Equipment	30,000.00
Town Buildings Fund	50,000.00
Town Shed Fund	25,000.00
Town Dump Closure Fund	<u>5000.00</u>
<b>Total</b>	<b>\$ 135,000.00</b>

13. To see if the Town will vote to raise and appropriate Ten Thousand One Hundred Ninety One Dollars (\$10,191.00) for the provision of fire fighting and prevention services to the Town of Alexandria Volunteer Fire Department (AVFD) and continue the lease of the 1999 International Tanker to the AVFD all pursuant to agreement between the Town and the AVFD. The Board of Selectmen and Budget Committee recommend this appropriation.

14. To see if the Town will vote to raise and appropriate Twelve Thousand Two Hundred Seventeen Dollars (\$12,217.00) for the following health and welfare agencies. The Board of Selectmen and Budget Committee recommend this appropriation.

Newfound Area Nursing Association	\$ 7,156.00
Lakes Region Community Services	600.00
Grafton County Senior Citizens	585.00
Task Force: Domestic/Sexual Violence	876.00
Tri-County Community Action Program	600.00
Pemi-Baker Youth & Family Services	1400.00
Plymouth Regional Clinic	<u>1000.00</u>
<b>Total</b>	<b>\$12,217.00</b>

15. To see if the Town will vote to raise and appropriate Twelve Thousand Ninety Nine Dollars (\$12,099.00) for the support of recreation. The Board of Selectmen and Budget Committee recommend this appropriation.

Bristol Community Center and Recreation	\$ 10,599.00
Wellington State Park Entry	<u>1,500.00</u>
<b>Total</b>	<b>\$ 12,099.00</b>

**2001 TOWN WARRANT - cont'd.**

16. To see if the Town will vote to authorize indefinitely, until rescinded, the Board of Selectmen to dispose of tax deeded property by either sealed bid, public auction or repurchased by the former owner, subject to the obligations and authority conferred by R.S.A. 80:42 and RSA 80:88-91, said disposal of tax deeded property may contain such conditions and stipulations as the Selectmen find to be in the best interest of the Town. The Board of Selectmen recommends the approval of this article.

17. To see if the Town will vote to abolish the election of a Police Chief, at the conclusion of the current term of the elected Chief or earlier vacancy and to authorize the Board of Selectmen to appoint the Town of Alexandria Police Chief. The Board of Selectmen recommends the approval of this article.

18. To see if the Town will vote to reclassify the section of Gale Road (off Fowler River Road) from the Bliss residence to 25 feet beyond the Ruggirello driveway. This article is by petition.

19. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000.00) to help supplement operating and maintenance expenses of the Haynes Library. This article is by petition. The Board of Selectmen does not recommend this appropriation in the form presented. The Budget Committee recommends this appropriation.

20. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 15th day of February, in the year of our Lord Two Thousand One.

John F. Bomster  
Robert A. Cantara  
Nicholas Panaggio, Jr.  
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Robert A. Cantara  
John F. Bomster  
Nicholas Panaggio, Jr.  
SELECTMEN OF ALEXANDRIA

# Alexandria Annual Report for 2000

**Budget - Town/City of** ALEXANDRIA **FY** 2001

**MS-6**

1	2	3	4	5	6	7
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
<b>GENERAL GOVERNMENT</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4130-4139	Executive	5	37,445.00	35,885.18	39,736.00	
4140-4149	Election, Reg. & Vital Statistics	5	3,000.00	4,562.41	2,200.00	
4150-4151	Financial Administration	5	78,650.00	76,145.72	105,410.00	
4152	Revaluation of Property	5	12,000.00	12,000.00	12,000.00	
4153	Legal Expense	5	15,000.00	14,657.41	15,000.00	
4155-4159	Personnel Administration	5	59,000.00	54,615.82	65,920.00	
4191-4193	Planning & Zoning	5	3,900.00	3,252.97	4,080.00	
4194	General Government Buildings	5	9,500.00	8,886.58	10,100.00	
4195	Cemeteries	5	15,570.00	15,665.78	16,020.00	
4196	Insurance	5	10,000.00	9,963.00	10,000.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
<b>PUBLIC SAFETY</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4210-4214	Police	10	58,000.00	49,202.32	61,538.00	
4215-4219	Ambulance	5	28,044.00	28,044.00	16,929.00	
4220-4229	Fire	5	12,600.00	10,710.32	6,963.00	
4240-4249	Building Inspection					
4290-4298	Emergency Management	5	4,000.00	3,996.28	4,750.00	
4299	Other (Including Communications)	5	3,000.00	921.83	2,500.00	
<b>AIRPORT/AVIATION CENTER</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4311	Administration					
4312	Highways & Streets	6	259,000.00	254,279.50	263,400.00	
4313	Bridges	9	10,000.00	10,000.00	58,600.00	
4316	Street Lighting	5	2,150.00	1,889.47	2,150.00	
4319	Other					
<b>SANITATION</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4321	Administration	11			13,236.00	
4323	Solid Waste Collection					
4324	Solid Waste Disposal	11	86,000.00	80,660.90	94,225.00	
4325	Solid Waste Clean-up					

# Alexandria Annual Report for 2000

**Budget - Town/City of** ALEXANDRIA

**FY** 2001

**MS-6**

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
<b>SANITATION cont.</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4326-4329	Sewage Coll. & Disposal & Other					
<b>WATER DISTRIBUTION &amp; TREATMENT</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv & Other					
<b>ELECTRIC</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4411	Administration	5	1,500.00	1,415.31	1,500.00	
4414	Pest Control	5	1,500.00	1,084.75	1,500.00	
4415-4419	Health Agencies & Hosp. & Other	14	12,021.00	12,021.00	12,217.00	
<b>WELFARE</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4441-4442	Administration & Direct Assist.	5	10,700.00	4,323.27	10,200.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
<b>CULTURE &amp; RECREATION</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4520-4529	Parks & Recreation	15	11,290.00	11,290.00	12,099.00	
4550-4559	Library					
4583	Patriotic Purposes	5	150.00	111.00	150.00	
4589	Other Culture & Recreation	15	1,000.00	1,000.00	0.00	
<b>CONSERVATION</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
<b>DEBT SERVICE</b> XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	5	5,000.00	0.00	0.00	

# Alexandria Annual Report for 2000

**Budget - Town/City of** ALEXANDRIA **FY** 2001

**MS-6**

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS Acct.# (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)	

DEBT SERVICE cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4790-4799 Other Debt Service	5	100.00	101.14	125.00		

CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4901 Land						
4902 Machinery, Vehicles & Equipment						
4903 Buildings						
4909 Improvements Other Than Bldgs						

OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer-						
Water-						
Electric-						
Airport-						
4915 To Capital Reserve Fund	12	135,000.00	135,000.00	60,000.00	75,000.00	
4916 To Exp Tr Fund-except #4917	5	0.00	600.00	400.00		
4917 To Health Maint Trust Funds						
4918 To Nonexpendable Trust Funds						
4919 To Agency Funds						
SUBTOTAL 1		885,120.00	842,285.96	902,948.00	75,000.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

# Alexandria Annual Report for 2000

**Budget - Town/City of** ALEXANDRIA **FY** 2001

**MS-6**

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	1 ton plow truck	7	46,000.00	45,999.49		
	Universal plow	8	5,000.00	3,971.00		
	Town Hall Annex	3			1,200,000.00	
	Town Shed (Garage)	4			1,075,000.00	
	Alexandria Vol Fire	13			10,191.00	
	Library	19				5,000.00
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	2,285,191.00	XXXXXXXXXX

5,000

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

Individual\* warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	6,000 Mt. Cardigan Rd	5	150,000.00	149,891.61		
	LRMAA	10	22,200.00	22,200.00		
	Cass Mill Rd 1" over	6	62,000.00	62,000.00		
	Mt. Card/Brook Rd	7			96,500.00	
	Paving Bailey Road	8			110,000.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	206,500.00	XXXXXXXXXX

# Alexandria Annual Report for 2000

**Budget - Town/City of** ALEXANDRIA **FY** 2001

**MS-6**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		14,000.00	13,437.63	10,000.00
3180	Resident Taxes		5,500.00	6,530.00	6,500.00
3185	Timber Taxes		20,000.00	50,627.84	30,000.00
3186	Payment in Lieu of Taxes		3,000.00	3,000.00	3,000.00
3189	Other Taxes		1,000.00	1,039.52	800.00
3190	Interest & Penalties on Delinquent Taxes		30,000.00	79,803.44	30,000.00
	Inventory Penalties		0.00	0.00	0.00
3187	Excavation Tax (\$.02 cents per cu yd)		500.00	3,841.08	700.00
3188	Excavation Activity Tax			1,246.24	2,000.00
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		120,000.00	178,542.00	130,000.00
3230	Building Permits		500.00	495.00	400.00
3290	Other Licenses, Permits & Fees		3,500.00	3,610.00	2,200.00
3311-3319	FROM FEDERAL GOVERNMENT				
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		7,050.00	14,185.00	7,050.00
3352	Meals & Rooms Tax Distribution		25,170.00	30,804.80	30,805.00
3353	Highway Block Grant		58,341.00	58,341.10	64,303.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,333.00	1,698.18	1,673.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		35,750.00	22,865.44	46,906.00
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		2,000.00	6,261.76	2,501.00
3409	Other Charges		1,500.00	420.53	0.00
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0.00	7,200.00	400.00
3502	Interest on Investments		15,000.00	37,781.65	17,000.00
3503-3509	Other			9,507.12	500.00



# Alexandria Annual Report for 2000

**Budget - Town/City of** ALEXANDRIA **FY** 2001

**MS-6**

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		51,000.00	49,970.49
3916	From Trust & Agency Funds		5,000.00	0.00
				4,095.00

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			2,000,000.00
	Amts VOTED From F/B ("Surplus")			
	Fund Balance ("Surplus") to Reduce Taxes			
TOTAL ESTIMATED REVENUE & CREDITS		400,144.00	581,208.82	2,665,833.00

**\*\*BUDGET SUMMARY\*\***

SUBTOTAL 1 Appropriations Recommended (from page 4)	902,948.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	2,285,191.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	206,500.00
TOTAL Appropriations Recommended	3,394,639.00
Less: Amount of Estimated Revenues & Credits (from above, column 6)	2,665,833.00
Estimated Amount of Taxes to be Raised	728,806.00

## SUMMARY INVENTORY OF VALUATION (MS-1)

Residential Land	\$27,994,091
Land at Current Use Value	1,824,736
Commercial/Industrial Land	489,000
Residential Buildings	41,478,998
Manufactured Housing	1,262,050
Commercial/Industrial Buildings	5,624,650
Public Utilities	<u>13,409,708</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS	\$92,083,233
Blind Exemptions	\$30,000
Elderly Exemptions	35,000
TOTAL EXEMPTIONS ALLOWED	\$65,000

NET VALUE FOR TAX RATE COMPUTATION	\$92,018,233
------------------------------------	--------------

Number of individuals applying for elderly exemptions in 2000	0
Number of elderly exemptions granted for 2000	4
Number of individuals applying for blind exemption in 2000	0
Number of blind exemptions granted for 2000	2

### UTILITY SUMMARY

New England Hydro-Transmission Corporation	\$7,152,700
New England Power Company	4,006,585
New Hampshire Electric Cooperative	905,100
Public Service Company of New Hampshire	<u>1,345,323</u>
TOTAL VALUATION SUMMARY OF UTILITIES	\$13,409,708

### CURRENT USE REPORT

Number of acres receiving Current Use assessment	
Farm land	1,174
Forest land	16,026
Forestland with documented stewardship	1,862
Unproductive land	586
Flood/Wetland	764
TOTAL ACREAGE IN CURRENT USE	20,412
Current Use acres with recreation use	539
Total number of parcels in Current Use	201

## 2000 TOWN MEETING MINUTES

March 14, 2000

The ballot clerks were as follows: Orville Burr, Donald Flanders, Jr., Marilyn Ramsey and Earlene Wells. Supervisors of the checklist present were Loretta Brouillard, Suzanne Cheney and George Whittaker. Town Clerk Charlotte Barron and Moderator Sherman Wadhams were present.

There were 487 official town ballots printed, 798 School Warrant ballots and 497 School District officials ballots received.

The polls were opened at 11 a.m. by Moderator Sherman Wadhams. Articles 1 and 2 were read.

Absentee ballots were cast at 1:30 p.m. Fifty absentee ballots were issued. Forty-four ballots were returned in a timely fashion.

The polls closed with a total of 378 ballots cast. There were 720 registered voters.

The counters of the town ballots were as follows: Donald Flanders, Jr., Suzanne Cheney and George Whittaker; Arthur Barron, John Bomster and Marilyn Ramsey. Counters for the School District officials ballots were Orville Burr, Loretta Brouillard and Mary Seager. The counters for the School District Warrant Articles ballots were Sonya Bomster, Martha Flanders and Earlene Wells.

Article 1: The results of the election were announced at 10:05 p.m. Those elected were as follows:

Selectman for 3 years .....	Nicholas Panaggio, Jr.
Town Clerk/Tax Collector for 3 years .....	Charlotte P. Barron
Town Treasurer for 1 year .....	Sandra P. Hamel
Trustee of Trust Funds for 3 years .....	Mary Seager
Road Agent for 3 years .....	Dale R. Robie
Budget Committee for 7 years .....	Joseph P. Santamaria
Sexton of Cemeteries for 1 year .....	Keith E. Braley
Planning Board Member for 3 years (2) .....	Douglas C. Benton
	Dean Benton
Moderator for 2 years .....	Sherman Wadhams
Supervisor of Checklist for 6 years .....	Loretta N. Brouillard

Article 2: The results of the Newfound Area School District officials and ballot questions were announced - Alexandria results are one of seven towns.

Motion by Arthur Barron, seconded by Robert Ramsey to reconvene the meeting at 7:00 p.m. on Thursday, March 16, 2000.

## **TOWN MEETING MINUTES - cont'd.**

Article 1: The results of the election were announced at the opening of the meeting.

Article 2: The results of the Newfound Area School District officials and the ballot questions were announced as provided from the School District Office.

Article 3: Motion by Eric Lucas to raise and appropriate the sum of \$312,809 for the operation of the Town for the ensuing year, seconded by Bernard Shattuck, so voted.

Article 4: Motion by Donald Akerman to raise and appropriate \$259,000 and to raise \$200,659 for the maintenance, sealing, and reconstruction of all Class V town roads and for the posting of all Class VI town roads, seconded by Laura Plummer, so voted.

Article 5: Motion by Donald Akerman to raise and appropriate \$150,000 for the repair and paving of approximately 6,000 feet of Mt. Cardigan Road, seconded by Robert Adkins, so voted.

Article 6: Motion by Donald Akerman to raise and appropriate \$62,000 for 1" overlay on Cass Mill Road from the Department of Transportation line (state maintained portion) to Route 104, seconded by Laura Plummer, so voted.

Article 7: Motion by Robert Adkins to appropriate \$46,000 for the purchase of a fully equipped one ton plus truck to be used by the highway department for plowing, sanding, and all other general maintenance. The withdrawal of these funds to be made from the Highway Equipment Capital Reserve Fund, seconded by Valerie Raymond, so voted.

Article 8: Motion by Arthur Barron to appropriate \$5,000 for the purchase of a universal plow for early and late season plowing. The funds to be withdrawn from the highway Equipment Capital Reserve Fund, seconded by Robert Adkins, so voted.

Article 9: Motion by Robert Adkins to raise and appropriate \$10,000 for the repairs to the Town Line Bridge on Mt. Cardigan Road, seconded by Nicholas Panaggio, so voted.

Article 10: Amendment #2 by Arthur Barron to raise and appropriate the sum of \$22,200 which represents the Town of Alexandria's requested assessment by the Lakes Region Mutual Fire Aid Association's (LRMFAA) capital costs for the purpose of upgrading LRMFAA's facility and dispatch equipment, seconded by Laurance Boyce, so voted. (This article was voted as amendment #2 states, no restrictions or stipulations.)

Article 11: Motion by Barry Walker to raise and appropriate \$58,000 for the operation and maintenance of the Alexandria Police Department seconded by Valerie Raymond, so voted.

**TOWN MEETING MINUTES - cont'd.**

Article 12: Motion by Henry Hall to raise and appropriate \$86,000 for solid waste disposal, seconded by Arthur Barron, so voted.

Article 13: Motion by Arthur Barron to raise and appropriate \$135,000 for the following Capital Reserve Funds:

Fire Department Equipment .....	\$20,000
Police Department Cruiser .....	5,000
Highway Department Equipment .....	30,000
Town Buildings Fund .....	50,000
Town Shed Fund .....	25,000
Town Dump Closure Fund .....	<u>5,000</u>
Total .....	\$135,000

Seconded by Laura Plummer, so voted.

Article 14: Motion by John Patten to raise and appropriate \$12,021 for the following health and welfare agencies:

Newfound Area Nursing Association .....	\$7,156
Grafton County Senior Citizens .....	565
Lakes Region Community Services .....	600
Task Force Against Domestic & Sexual Violence .....	850
Tri-County Community Action Program .....	550
Pemi-Baker Youth & Family Services .....	1,300
Plymouth Regional Clinic .....	<u>1,000</u>
Total .....	\$12,021

Seconded by Ruth Harrow, so voted.

Article 15: Motion by Donald Akerman to raise and appropriate \$12,290 for the support of culture and recreation. The breakdown as follows:

Bristol Community Center .....	\$10,290
Wellington State Park residents fee .....	1,000
(or better for same money if possible, non-residents)	
The Arts of Living Center .....	<u>1,000</u>
Total .....	\$12,290

Seconded by Nicholas Panaggio, so voted.

Article 16: Motion by Donald Akerman for the Town to vote to accept a roadway known as Lynn Avenue. This roadway is located off West Shore Road, Bedard subdivision, seconded by Laura Plummer. Voted No.

Article 17: Motion by Robert Adkins for the Town to vote to reclassify 500 feet of the Gale Road (Hall residence to Sargent residence), seconded by Laura Plummer, voted No.

**TOWN MEETING MINUTES - cont'd.**

Article 18: Motion by Barry Walker for the Town to vote to discontinue the Merrill Road, a Class V road from the junction of Route 104 to the Class VI portion. Discontinuance is subject to gates and bars pursuant to RSA 231:45, seconded by Laura Plummer, so voted.

Article 19: Motion by Laura Plummer for the Town to accept the following article: Polling hours in the Town of Alexandria are now 8:00 a.m. to 7:00 p.m. for state elections. Shall we place a question on the state election ballot to change the polling hours so that the polls shall open at 11:00 a.m. and close at 7:00 p.m. for all regular state elections beginning at the next state election in 2002? Seconded by Nicholas Panaggio, so voted.

Article 20: William Grout complemented Cindy Williams on a job well done on the Town Report.

Donald Akerman wanted to give recognition to all of the elected officials for a job well done.

Motion by Nicholas Panaggio to adjourn at 10:15 p.m., seconded by Valerie Raymond, so voted.

Respectfully submitted,  
Charlotte P. Barron  
Alexandria Town Clerk

# Alexandria Annual Report for 2000

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	
4130-4139	Executive	3	37,445	
4140-4149	Election, Reg. & Vital Statistics	3	3,000	
4150-4151	Financial Administration	3	90,650	
4152	Revaluation of Property			
4153	Legal Expense	3	15,000	
4155-4159	Personnel Administration	3	59,000	
4191-4193	Planning & Zoning	3	3,900	
4194	General Government Buildings	3	9,500	
4195	Cemeteries	3	15,570	
4196	Insurance	3	10,000	
4197	Advertising & Regional Assoc.			
4199	Other General Government			
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	
4210-4214	Police	11	58,000	
4215-4219	Ambulance	3	28,044	
4220-4229	Fire	3, 10	34,800	
4240-4249	Building Inspection			
4290-4298	Emergency Management	3	4,000	
4299	Forest Fires Other (Including Communications)	3	3,000	
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	
4301-4309	Airport Operations			
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	
4311	Administration			
4312	Highways & Streets	4, 5, 6	471,000	
4313	Bridges	9	10,000	
4316	Street Lighting	3	2,150	
4319	Other			
SANITATION		XXXXXXXXXX	XXXXXXXXXX	
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	12	86,000	
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			

# Alexandria Annual Report for 2000

MS-2

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX
4351-4359	Electrical Operations			
HEALTH			XXXXXXXXXX	XXXXXXXXXX
4411	Administration	3	1,500	
4414	Pest Control	3	1,500	
4415-4419	Health Agencies & Hosp. & Other	14	12,021	
WELFARE			XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	3	10,700	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	15	11,290	
4550-4559	Library			
4583	Patriotic Purposes	3	150	
4589	Other Culture & Recreation	15	1,000	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources			
4619	Other Conservation			
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note	3	5,000	
4790-4799	Other Debt Service	3	100	



# Alexandria Annual Report for 2000

**MS-2**

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
<b>CAPITAL OUTLAY</b>				
			XXXXXXXXXX	XXXXXXXXXX
4901	Land			
4902	Machinery, Vehicles & Equipment	7,8	51,000	
4903	Buildings			
4909	Improvements Other Than Bids			
<b>OPERATING TRANSFERS OUT</b>				
			XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917	13	135,000	
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
<b>TOTAL VOTED APPROPRIATIONS</b>			<b>\$1,170,320</b>	

**SPECIAL NOTES FOR COMPLETING THE MS-2 FORM**

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-6 or MS-7 posted budget form. List the appropriate warrant article numbers in column 3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of this forms.

The revenue page form MS4, due September 1, will be mailed to you in the summer. This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

# Alexandria Annual Report for 2000

MS-4

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-4  
REVISED 1999

DUE SEPTEMBER 1

City/Town: ALEXANDRIA FY: 2000

## REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Tax		14,000	
3180	Resident Tax		5,500	
3185	Timber Tax		39,000	
3186	Payment in Lieu of Taxes		3,000	
3189	Other Taxes		950	
3190	Interest & Penalties on Delinquent Taxes		30,000	
	Inventory Penalties		0	
3187	Excavation Tax (\$ 02 cents per cu yd)		500	
3188	Excavation Activity Tax		2,674	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		200	
3220	Motor Vehicle Permit Fees		130,000	
3230	Building Permits		500	
3290	Other Licenses, Permits & Fees		2,300	
3311-3319	FROM FEDERAL GOVERNMENT			
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues		7,050	
3352	Meals & Rooms Tax Distribution		30,805	
3353	Highway Block Grant		58,341	
3354	Water Pollution Grant			
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement		1,673	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)		26	
3379	FROM OTHER GOVERNMENTS			
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		2,000	
3409	Other Charges		420	
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property		6,600	
3502	Interest on Investments		20,000	
3503-3509	Other		1,000	

# Alexandria Annual Report for 2000

MS-4

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-4  
REVISED 1999

City/Town: ALEXANDRIA FY: 2000

## REVISED ESTIMATED REVENUES (RSA 21-J:34)

Acct.#	SOURCE OF REVENUE	WARR. ART.#	For Use By Municipality	Reserved For Use by DRA
<b>INTERFUND OPERATING TRANSFERS IN</b>				
			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		51,000	
3916	From Trust & Agency Funds		5,000	
<b>OTHER FINANCING SOURCES</b>				
			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			\$412,539	
**General Fund Balance**				
For Municipal Use				
Unreserved Fund Balance	\$ 600,503		XXXXXXXXXX	XXXXXXXXXX
Voted From Fund Balance "Surplus"	<\$ _____>			
Unreserved Fund Balance - Retained	< _____>		XXXXXXXXXX	XXXXXXXXXX
Unreserved Fund Balance - Reduce Taxes \$	_____			
<b>TOTAL REVENUES AND CREDITS</b>				

REQUESTED OVERLAY (RSA 76:6) \$ 50,000.00

  
PREPARER'S SIGNATURE AND TITLE  
Secretary/Administrative Assistant

8/31/00  
DATE

**SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE**

## MUNICIPAL TAX RATE BREAKDOWN

	Net Appropriation	Less BPT	Apprvd Taxes to be Raised	Tax Rate
2000 Town	\$577,300	\$6,097	\$571,203	\$6.20
County	134,290	1,038	133,252	1.45
School:				
Town	1,482,076	679,167	802,909	8.73
State	<u>491,983</u>		<u>491,983</u>	<u>6.26</u>
Total	1,974,059		1,294,892	22.64
1999 Town	\$577,401	\$6,097	\$571,304	\$6.26
County	130,667	1,038	129,629	1.42
School:				
Town	1,254,319	679,167	575,152	6.30
State	<u>491,983</u>		<u>491,983</u>	<u>6.42</u>
Total	1,746,302		1,067,135	20.40
1998 Town	562,845	6,097	556,748	6.18
County	119,124	1,038	118,086	1.31
School	1,504,479	14,954	1,489,525	<u>16.54</u> 24.03

## TAX COMPUTATION AND COMMITMENT

Total town appropriations	\$1,170,320
Total revenues and credits	- <u>629,539</u>
Net town appropriations	540,781
Net school tax assessment	1,974,059
Net county tax assessment	<u>134,290</u>
Total Town, School and County	2,649,130
Less State shared revenue	- 686,302
Plus war service credits	10,900
Plus overlay	<u>25,619</u>
Property Taxes to be Raised	1,999,347

## PROOF OF TAX RATE COMPUTATION

	Net Evaluation	X Tax Rate	
Town	92,018,233	16.38	1,507,258
State	78,608,525	6.26	<u>492,089</u>
Total			1,999,347

## TAX COMMITMENT ANALYSIS

Property taxes to be raised	1,999,347
Less war service credits	<u>10,900</u>
Total Tax Commitment	\$1,988,447

## COMPARISON OF APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
<b>General Government:</b>			
Executive Expenses	\$ 37,445	\$ 35,885	\$ 1,560
Election, registration & vital statistics	3,000	4,562	(1,562)
<b>Financial Administration</b>	78,650		
Payroll		37,204	
Property assessing		12,526	
Auditing		5,059	
Data processing		1,332	
Printing		2,852	
Map maintenance		3,230	
Computer support		4,015	
General operating exp		9,927	
Subtotal		76,145	2,505
Revaluation	12,000	12,000	0
Legal	15,000	14,657	343
FICA & unemployment	20,000	18,872	1,128
Health insurance	32,000	28,757	3,243
Workers' Comp Ins	7,000	6,987	13
Planning & Zoning	3,900	3,253	647
General govnmnt bldgs	9,500	8,887	613
Cemeteries	15,570	15,666	(96)
Insurance	10,000	9,963	37
EMS ambulance	28,044	28,044	0
Fire department	12,600	10,710	1,890
Forest fires	3,000	923	2,077
Emergency management	4,000	3,996	4
Street lighting	2,150	1,889	261
Health officer	1,500	1,415	85
Animal control	1,500	1,084	416
Direct assistance	10,700	4,323	6,377
Patriotic purposes	150	111	39
Bank & interest charges	5,100	101	4,999
Cemetery trust funds	0	600	(600)
<b>Subtotals</b>	<b>\$ 312,809</b>	<b>\$ 288,830</b>	<b>\$ 23,979</b>

**COMPARISON OF APPROPRIATIONS &  
EXPENDITURES - cont'd.**

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Police Department	\$ 58,000	\$ 49,203	\$ 8,797
Highway & streets	259,000	254,280	4,720
Bridges	10,000	10,000	0
<b>Health services</b>			
N.A.N.A.	7,156	7,156	0
Task Force Against Domestic Violence	850	850	0
Plymouth Reg Clinic	1,000	1,000	0
Pemi Baker Youth & Family Services	1,300	1,300	0
LR Community Service	600	600	0
Grafton County Sr Serv	565	565	0
Tri County CAP	550	550	0
Transfer Station	86,000	80,661	5,339
<b>Culture and recreation</b>			
Bristol Community Ctr	10,290	10,290	0
Wellington State Entry	1,000	1,000	0
Art for Living	1,000	1,000	0
<b>Capital Reserve</b>			
Fire Dept. Equipment	20,000	20,000	
Police Dept. Cruiser	5,000	5,000	0
Highway Dept Equipmnt	30,000	30,000	0
Town Buildings Fund	50,000	50,000	0
Town Shed Fund	25,000	25,000	0
Town Dump Closure Fd	5,000	5,000	0
<b>Warrant Articles</b>			
1-ton plow truck	46,000	46,000	0
Universal plow	5,000	3,971	1,029
Mt. Cardigan Rd	150,000	149,892	108
LRMAA	22,200	22,200	0
Cass Mill Rd	62,000	62,000	0
Subtotal	857,511	837,518	19,993
<b>TOTALS</b>	<b>\$ 1,170,320</b>	<b>\$ 1,126,348</b>	<b>\$ 43,972</b>

## SUMMARY OF REVENUES AND EXPENDITURES

REVENUES		
<b>Budgeted Revenue</b>		
Taxes, other	\$ 62,245	
Payment in lieu of taxes	3,000	
Licenses, permits & fees	183,739	
Intergovernment revenue	109,578	
Inc. from Capital Reserve funds	49,970	
Interest and penalties	93,188	
Interest on investments	37,782	
Income from other depts	15,132	
FEMA/NRCS	18,317	
Reimbursements & refunds	8,257	
<b>Subtotal</b>	<b>581,208</b>	
Nonbudgeted Revenue		
Taxes	2,173,924	
<b>Total Revenues</b>	<b>\$ 2,755,132</b>	
EXPENDITURES		
<b>Budgeted expenditures</b>		
General government		\$ 260,119
Cemetery		15,666
Fire Department		11,632
Highways & streets		254,280
Health and Welfare		13,436
Sanitation		80,661
Culture & recreation		12,290
Police Department		49,202
Capital Reserve Funds		135,000
Warrant Articles		294,062
<b>Subtotal</b>		<b>1,126,348</b>
<b>Nonbudgeted Expenditures</b>		
Newfound Area School District State Obligation		491,983
Newfound Area School District-Town Obligation		802,909
Grafton County		134,290
Overlay & overpaid taxes		4,064
<b>Total Expenditures</b>		<b>\$ 2,559,594</b>
<b>Excess of Expenditures over Revenues - Unaudited</b>		<b>\$ 195,538</b>



## ADMINISTRATIVE PAYROLL

NAME	DEPT	SALARY	
Akerman, Crystal L	Treasurer	\$	323.12
Barron, Arthur N	Trustee		75.00
Barron, Charlotte P.	TC/TC		32,380.18
Benton, Douglas C	Trustee		75.00
Bean, Edith	Trustee		18.75
Braley, Keith E	Cemetery		10,496.00
Brouillard, Loretta N	Spvsr-Checklist		570.00
Cole, Clayton E	Cemetery		952.00
Cantara, Robert A	Selectman		1,040.00
Clayman, Margaret T	Cemetery		560.00
Cheney, Suzanne M	Spvsr-Checklist		690.00
Flanders, Timothy L	Cemetery		1,664.00
Hall, Henry L	Dog officer		322.00
Hamel, Sandra P	Treasurer		876.88
Panaggio, Nicholas, Jr	Selectman		820.00
Raby, Michael S	Selectman		220.00
Santamaria, Carolynn Walker	EMS		400.00
Skroback, Edward S	EMS		916.00
Seager, Mary D	Secretary	7,137.00	7200.10
	Trustee	63.10	
Whittaker, George G	Spvsr-Checklist	729.00	3,154.00
	FEMA	1,410.00	
	Health Off.	1,015.00	
Williams, Ashley J	Secy Asst		61.80
Williams, Cynthia JH	Adm Asst 4-12/00	20,769.12	29,999.12
	Retroactive 1-4/00	1,550.00	
	Secretary1-4/00	7,680.00	
Total Administrative Payroll		\$	92,813.95

**SCHEDULE OF TOWN PROPERTY**

December 31, 2000

DESCRIPTION

Town Hall, lands and buildings	\$ 513,200
Furniture and equipment	102,000
Cemetery building	5,000
Cemetery equipment	24,221
Fire Department equipment	156,000
Police Department cruisers	38,000
Police Department equipment	25,892
Highway Department lands and buildings	138,000
Highway Department equipment	559,766
Transfer Station building	15,000
Transfer Station equipment	24,950
Lands and buildings acquired through Tax Collector Deeds:	
Chellis Meadow	10,600
Right-of-Way across Clough Lot	500
Chapman Lot	24,000
TOTAL	\$ 1,637,129

(Reflects current insurance valuations)

**SCHOOL APPROPRIATION COMPARISON**  
Net Appropriations by Year

YEAR	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
School Tax:											
State portion											
Town portion	1,185,096	1,228,772	1,248,193	1,271,744	1,359,788	1,451,716	1,582,219	1,515,493	1,489,525	491,983	491,983
County tax	108,141	91,507	102,960	114,716	120,867	125,000	120,598	124,996	118,086	575,152	802,909
Town tax	394,015	299,113	352,640	493,353	552,434	446,341	451,671	621,164	556,748	129,629	133,252
Total Taxes:										571,304	571,203
State	0	0	0	0	0	0	0	0	0	491,983	491,983
Town	1,687,252	1,619,392	1,703,793	1,879,813	2,033,089	2,023,057	2,154,488	2,261,653	2,164,359	1,276,085	1,507,364
Tax Rate/1000											
School											
State										6.42	6.26
Town	13.53	13.91	14.31	14.15	16.76	18.07	19.42	17.44	16.54	6.30	8.73
County	1.23	1.04	1.18	1.28	1.49	1.56	1.48	1.44	6.18	1.42	1.45
Town	4.50	3.38	4.04	5.49	6.81	5.55	5.55	7.15	1.31	6.26	6.20
Total tax rate/10	19.26	18.33	19.53	20.92	25.06	25.18	26.45	26.03	24.03	20.40	22.64

## Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

March 22, 2000

To the Board of Selectmen  
Town of Alexandria, New Hampshire

We have audited the general purpose financial statements of the Town of Alexandria, New Hampshire as of and for the year ended December 31, 1999, and have issued our report thereon dated March 22, 2000.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Alexandria, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Alexandria, New Hampshire for the year ended December 31, 1999, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

However, we noted certain matters involving the internal control structure and its operation that we have reported to the management of the Town of Alexandria, New Hampshire in a separate letter dated March 22, 2000.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

42 *Vachon, Clukay & Co., PC*

# Alexandria Annual Report for 2000

<b>Part III: GENERAL FUND BALANCE SHEET -</b> <span style="float: right;"><i>Please specify the period -</i></span>			
As of December 31, 1999			
<b>A. ASSETS</b>			
<b>1. Current assets</b>	Account number (a)	Beginning of year (b)	End of year (c)
a. Cash and equivalents	1010	\$ 606,755	\$ 690,072
b. Investments	1030	370,236	25,926
c. Taxes receivable <span style="float: right;"><i>(See worksheet, page 12)</i></span>	1080	203,750	198,822
d. Tax liens receivable <span style="float: right;"><i>(See worksheet, page 12)</i></span>	1110	152,788	149,650
e. Accounts receivable	1150		365
f. Due from other governments	1260		33,750
g. Due from other funds	1310	30,026	24,441
h. Other current assets	1400		
i. Tax deeded property (subject to resale)	1670		
j. <b>TOTAL ASSETS</b> <span style="float: right;"><i>(Should equal line B3)</i></span>		\$ 1,363,555	\$ 1,123,026
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	\$ 108,118	\$ 76,439
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	704,479	443,568
f. Due to other funds	2080	1,200	1,400
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270		1,116
k. <b>TOTAL LIABILITIES</b>		\$ 813,797	\$ 522,523
<b>2. Fund equity</b>			
a. Reserve for encumbrances <span style="float: right;"><i>(Please detail on page 13)</i></span>	2440	\$	\$
b. Reserve for continuing appropriations <span style="float: right;"><i>(Detail on page 13)</i></span>	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes <span style="float: right;"><i>(Please detail on page 13)</i></span>	2490		
e. Unreserved fund balance	2530	549,758	600,503
f. <b>TOTAL FUND EQUITY</b>		\$ 549,758	\$ 600,503
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b> <span style="float: right;"><i>(Should equal line A1j)</i></span>		\$ 1,363,555	\$ 1,123,026

## Vachon, Clukay & Co., PC

*Certified Public Accountants*

45 Market Street  
Manchester, New Hampshire 03101  
(603) 622-7070  
FAX: 622-1452

January 25, 2001

To the Board of Selectmen  
Town of Alexandria, New Hampshire

We have audited the general purpose financial statements of the Town of Alexandria, New Hampshire as of and for the year ended December 31, 2000, and have issued our report thereon dated January 25, 2001.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Alexandria, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Alexandria, New Hampshire for the year ended December 31, 2000, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

*Vachon, Clukay & Co., PC*

# Alexandria Annual Report for 2000

**Part III GENERAL FUND BALANCE SHEET - Please specify the period -**

As of December 31, 2000

<b>A. ASSETS</b>			
	Account number (a)	Beginning of year (b)	End of year (c)
<b>1. Current assets</b>			
a. Cash and equivalents	1010	\$ 690,072	\$ 35,538
b. Investments	1030	25,926	1,018,490
c. Taxes receivable (See worksheet, page 12)	1080	198,822	188,701
d. Tax liens receivable (See worksheet, page 12)	1110	149,650	72,290
e. Accounts receivable	1150	365	572
f. Due from other governments	1260	33,750	
g. Due from other funds	1310	24,441	20,079
h. Other current assets	1400		
i. Tax deeded property (subject to resale)	1670		
j. <b>TOTAL ASSETS</b> (Should equal line B3)		\$ 1,123,026	\$ 1,335,670
<b>B. LIABILITIES AND FUND EQUITY</b>			
<b>1. Current liabilities</b>			
a. Warrants and accounts payable	2020	\$ 76,439	\$ 5,876
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075	443,568	695,892
f. Due to other funds	2080	1,400	
g. Deferred revenue	2220		
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	1,116	23
k. <b>TOTAL LIABILITIES</b>		\$ 522,523	\$ 701,791
<b>2. Fund equity</b>			
a. Reserve for encumbrances (Please detail on page 13)	2440	\$	\$
b. Reserve for continuing appropriations (Detail on page 13)	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes (Please detail on page 13)	2490		
e. Unreserved fund balance	2530	600,503	633,879
f. <b>TOTAL FUND EQUITY</b>		\$ 600,503	\$ 633,879
<b>3. TOTAL LIABILITIES AND FUND EQUITY</b> (Should equal line A1j)		\$ 1,123,026	\$ 1,335,670

**TOWN CLERK'S REPORT**

December 31, 2000

2073	Motor Vehicle permits issued	\$178,192.00
188	Dog Licenses issued	1,266.50
	Fees	<u>2,526.50</u>
		\$181,985.00

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron, NHCTC  
Alexandria Town Clerk



## TAX COLLECTOR'S REPORT

DEBITS	CURRENT	PRIOR
Uncollected Taxes - Beg. of Year		
Property taxes		\$193,302.35
Resident taxes		10.00
Land use change		640.00
Yield taxes		3,921.77
Excavation tax @ \$.02/yd		143.32
Excavation activity tax		811.03
Taxes Committed		
Property taxes	\$1,994,648.00	
Resident taxes	6,520.00	
Land use change	22,855.00	
Yield taxes	48,045.77	
Excavation tax	1,102.92	
Excavation activity tax	2,967.77	791.52
Discharge	15.33	
Overpayment		
Property taxes	2,415.27	
Interest - late tax	19,856.26	
Resident tax penalty	<u>5.00</u>	
TOTAL DEBITS	\$2,098,431.32	\$199,619.99
CREDITS		
Remitted to Treasurer		
Property taxes	1,813,556.74	192,630.16
Resident taxes	6,520.00	10.00
Land use change	12,745.00	640.00
Yield taxes	46,706.07	3,921.77
Interest	19,856.26	
Penalties	5.00	
Excavation tax @ \$.02/yd	1,102.92	143.32
Excavation activity tax	2,238.53	1,602.55
Discharge	15.33	
Abatements Made		
Property taxes	4,964.55	672.19
Land use change	680.00	
Yield taxes	1,339.70	
Uncollected Taxes - End of Year		
Property taxes	178,541.98	
Land use change	9,430.00	
Excavation/Excavation	729.24	
Activity tax		
TOTAL CREDITS	2,098,431.32	199,619.99

## TAX COLLECTOR'S REPORT, cont'd.

	CURRENT	PRIOR	
DEBITS			
Unredeemed Liens Balance at Beginning of Fiscal Year		79,424.66	178,718.55
Liens Executed During Fiscal Year	78,486.82		
Interest & Costs Collected (After Lien Execution)	<u>1,135.79</u>	<u>6,761.53</u>	<u>52,082.16</u>
TOTAL DEBITS	79,622.61	86,186.19	230,800.71
CREDITS			
Remitted to Treasurer			
Redemptions	37,982.01	41,657.96	88,096.36
Interest & Costs Collected (After Lien Execution)	1,135.79	6,761.53	52,082.16
Abatements of Unredeemed Taxes			1,603.88
Unredeemed Liens Balance End of Year	<u>40,504.81</u>	<u>37,766.70</u>	<u>89,018.31</u>
TOTAL CREDITS	\$79,622.61	\$86,186.19	\$230,800.71

## **TOWN TREASURER'S REPORT**

### **Reconciliation of Cash Books and Bank Balances Year Ending December 31, 2000**

#### **Bank of NH Checking Account**

Balance on hand 1/1/00	\$84,200.93	
Receipts during year (incl. \$1,645.30 interest)	2,920,783.72	
Total	3,004,984.65	
Less disbursements 2000	\$2,829,976.91	
Balance in account 12/31/00		\$175,007.74

#### **Franklin Savings Bank Checking Account**

Balance on had 1/1/00	\$688.58	
Account closed 1/24/00 -		
Funds transferred to BNH checking	\$688.58	\$0.00

#### **FSB Performance Bond Account**

(re RSA 79:10-a)

Balance on hand 1/1/00	\$1,117.92	
Balance 5/4/00 (incl. \$15.95 int.)	1,133.87	
Account closed 5/4/00		
Funds applied as credit to yield tax by Tax Collector	\$1,133.87	\$0.00

#### **COLLATORIZED ACCOUNTS**

##### **Certificates of Deposit**

Balance on hand 1/1/00	\$659,052.78	
Receipts during year (incl \$34,562.37 int.)	1,674,562.37	
Less disbursements 2000	\$1,342,625.54	
Balance 12/31/00		\$990,989.61

##### **NH Investment Pool**

Balance on hand 1/1/00	\$25,926.40	
Receipts	0.00	
Interest	\$1,573.98	
Balance in account 12/31/00		\$27,500.38

#### **Total of Cash Balances**

**\$1,193,497.73**

**TOWN TREASURER'S REPORT, cont'd.**

**BALANCES OF ACCOUNTS**

BNH checking accounts		
balance on hand 12/31/00		\$175,007.74
Certificates of deposit		
balance on hand	1,253,979.61	
less outstanding checks	262,990.00	
Certificates of deposit		
Balance 12/31/00		990,989.61
NH Investment Pool		
Balance 12/31/00		<u>27,500.38</u>
Total of Reconciled Balances		\$1,193,497.73

Respectfully submitted,  
Sandra P. Hamel  
Treasurer

**REPORT OF TRUST FUNDS**

Inventory December 31, 2000

TRUST FUNDS	BOOK VALUE	
U.S. Government Securities	68,469.70	
Common Stock Mutual Funds	332,921.26	
Fixed Income Mutual Funds	166,876.77	
Cash Management	28,088.70	
Total		596,356.43
CAPITAL RESERVE		
Cash Management	493,379.69	
Total		493,379.69

# Alexandria Annual Report for 2000

## Report of the Trust Funds of the Town of Alexandria December 31, 2000

				PRINCIPAL				INCOME							
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beginning of Year	Net Money In/(Out)	Gain/(Loss) Net of Expenses	Balance Year End		Balance Beginning of Year	Earned During Year	Expended During Year	Balance Year End	Grand Total P & I			
Mar 1884	Cass	Crawford Cem	1,657.75		437.16	2,094.91		0.00	53.43	53.43	0.00	2,094.91			
Nov 1886	Crawford	Crawford Cem	33,139.64		8,739.16	41,878.80		0.00	1,068.13	1,068.13	0.00	41,878.80			
Mar 1894	Perkins	Riverside Cem	1,657.76		437.16	2,094.92		0.00	53.43	53.43	0.00	2,094.92			
Mar 1896	Rhoades	Rhoades Cem	16,571.90		4,370.13	20,942.03		0.00	534.13	534.13	0.00	20,942.03			
Mar 1899	Cheney	Rhoades Cem	1,657.76		437.16	2,094.92		0.00	53.43	53.43	0.00	2,094.92			
Mar 1906	Burns	Burns Hill Cem	9,946.70		2,623.02	12,569.72		0.00	320.60	320.60	0.00	12,569.72			
Mar 1910	Leneghan	Bailey	6,631.45		1,748.76	8,380.21		0.00	213.74	213.74	0.00	8,380.21			
Sep 1918	Knowles	Riverside Cem	1,657.77		437.17	2,094.94		0.00	53.43	53.43	0.00	2,094.94			
Oct 1920	Berry	Riverside Cem	1,657.77		437.17	2,094.94		0.00	53.43	53.43	0.00	2,094.94			
Nov 1933	Cushing	Rhoades Cem	1,657.77		437.17	2,094.94		0.00	53.43	53.43	0.00	2,094.94			
Apr 1940	C.K. Gray	Riverside Cem	6,631.12		1,748.67	8,379.79		0.00	213.73	213.73	0.00	8,379.79			
May 1940	R.S. Gray	Pitman	3,314.96		874.18	4,189.14		0.00	106.85	106.85	0.00	4,189.14			
May 1942	H.W. Noyes	Rhoades Cem	3,314.96		874.18	4,189.14		0.00	106.85	106.85	0.00	4,189.14			
Sep 1942	A.C. Sleeper	Crawford Cem	1,657.76		437.16	2,094.92		0.00	53.43	53.43	0.00	2,094.92			
Sep 1943	Patten	Riverside Cem	1,657.76		437.16	2,094.92		0.00	53.43	53.43	0.00	2,094.92			
Apr 1945	Seavey	Riverside Cem	6,631.26		1,748.71	8,379.97		0.00	213.73	213.73	0.00	8,379.97			
Sep 1946	Akerman	Riverside Cem	3,315.15		874.23	4,189.38		0.00	106.85	106.85	0.00	4,189.38			
Sep 1946	Hines	Rhoades Cem	3,314.96		874.18	4,189.14		0.00	106.85	106.85	0.00	4,189.14			
Sep 1946	Twombly	Riverside Cem	3,314.96		874.18	4,189.14		0.00	106.85	106.85	0.00	4,189.14			
Sep 1949	G.W. Noyes	Rhoades Cem	3,314.96		874.18	4,189.14		0.00	106.85	106.85	0.00	4,189.14			
Jul 1968	Gifford Lot	Rhoades Cem	5,575.70		1,470.35	7,046.05		0.00	179.71	179.71	0.00	7,046.05			
Jul 1968	Lawrence Gray	Riverside Cem	3,264.06		860.76	4,124.82		0.00	105.20	105.20	0.00	4,124.82			
Dec 1980	R.B. Hutchins	Riverside Cem	3,969.84		1,046.88	5,016.72		0.00	127.95	127.95	0.00	5,016.72			
		Riverside Cem	1,536.15		405.09	1,941.24		0.00	49.51	49.51	0.00	1,941.24			
1942	Cemetery Fund	Use as Needed	61,606.10	14,083.74	16,245.98	91,935.82		10,911.03	2,337.32	2,371.86	10,876.49	102,812.31			
	Cem Equip Fd		0.00			0.00						389.47			
Mar 1905	Perkins-School	Schools	180,162.29	25,000.00	47,510.11	252,672.40		12,083.74	389.47	12,083.74	389.47	259,815.21			
Unknown	Literary	Schools	9,942.25		2,621.84	12,564.09		25,513.61	6,629.20	25,000.00	7,142.81	16,889.16			
Unknown	Ministerial	Church	9,942.25		2,621.84	12,564.09		3,879.57	445.50	0.00	4,325.07	12,899.47			
Jul 1918	S.B. Sleeper	Church	33,139.85		8,739.22	41,879.07		335.38	331.26	331.26	335.38	42,996.96			
								1,117.89	1,104.17	1,104.17	1,117.89				
<b>Total</b>			421,842.61	39,083.74	111,242.97	572,169.32		53,841.22	15,331.91	44,986.02	24,187.11	596,356.43			

Report of the Capital Reserve Funds of the Town of Alexandria December 31, 2000

Name of Fund	PRINCIPAL			INCOME					Grand Total P & I		
	Balance	Net	Gain/(Loss)	Balance	Balance	Earned	Expended	Balance	Year	End	
	Beginning of Year	Funds In / (Out)	Net of Expenses	Year End	Beginning of Year	During Year	During Year	Year End			
Highway Equipment Fund	101,514.03	(14,647.80)	0.00	86,866.23	4,056.04	3,605.15	5,322.69	2,338.50			89,204.73
Fire Equipment Fund	22,972.00	20,000.00	0.00	42,972.00	976.80	1,742.61	0.00	2,719.41			45,691.41
Police Cruiser Fund	13,934.51	5,000.00	0.00	18,934.51	3,916.62	906.07	0.00	4,822.69			23,757.19
Town Shed Fund	37,806.79	25,000.00	0.00	62,806.79	8,545.13	2,829.17	0.00	11,374.30			74,181.09
Town Building	139,388.67	50,000.00	0.00	189,388.67	15,852.21	8,137.99	980.18	23,010.02			212,398.69
Town Dump Closure	34,847.16	5,000.00	0.00	39,847.16	6,463.17	1,836.25	0.00	8,299.42			48,146.58
<b>Total</b>	350,463.16	90,352.20	0.00	440,815.36	39,809.97	19,057.24	6,302.87	52,564.34			493,379.69

## **HIGHWAY DEPARTMENT**

### **Road Agent Report**

The year 2000 has come to a close. I've never seen time pass as fast as it has lately. Seemed like I was writing last year's report just recently. When you stay busy and productive, time flies by. I would like to congratulate the highway crew for doing another year of outstanding work and craftsmanship on all the extra road projects we've completed this year. Thank you Bill, Jeff and Rick.

All the projects that the Highway Department completed came in right at the budgeted figure or a little less. Even the overall highway budget came in under budget.

The Mt. Cardigan Road project and the Townline Brook Bridge came out beautiful. The crew and I spent at least 3 months steady on these two projects. When we do these extra projects, it does take us away from some of our regular road maintenance. On the average, our roads are in better shape than a lot of those in our neighboring towns. Just take a ride sometime and really look at the difference between theirs and ours. We take pride in our work.

For the year 2001, we have a very busy schedule again. On the warrant you will see two road projects, one bridge design project, and a new town shed project, which you will be asked to vote on at Town Meeting. I will go into some detail about all the projects that affect the Highway Department.

First, I'll write about the road projects slated for this fiscal year 2001. We would like to finish the Mt. Cardigan Road and also do a section of Brook Road, totaling 3,900 linear feet. The work would consist of cutting the roadside brush, replacing all the drainage pipes along this section, grinding the old pavement, adding 3,000 cubic yards of processed gravel to the road base, cleaning and sloping the shoulders of the roadway, then repaving with a single course of asphalt 2" thick by 20 feet wide by 4,900 feet long. The estimated cost of this project is \$96,500.

Second, we would like to pave Bailey Road. This road used to be paved 10-12 years ago. The reason for paving is the high traffic count of vehicles it gets everyday. State standards recommend that a road should be paved if it gets more than 250 vehicles a day. Bailey Road exceeds that. This road requires a lot of our time grading, especially when it is rainy. The project would consist of cutting the roadside brush, replacing all the drainage pipes, cleaning the ditches, and rip-rapping with large erosion stone, adding 3,000 cubic yards of processed gravel, then paving with a single course of pavement, 2" thick by 20 feet wide by 5,100 feet long. The estimated cost of this project is \$110,000.

Third is the engineering cost of the replacement of Town Pound Road Bridge. This project is being funded by the State of NH Bridge Aid Program, which reimburses the Town 80% of the total bridge replacement and engineering costs. The State's total estimated cost of replacing the bridge is \$375,000. The State will pay \$300,000 of the total cost, while the Town only

## HIGHWAY DEPARTMENT - cont'd.

has to pay \$75,000. At this time you will only have to appropriate the engineering cost, which is \$58,600. The State will reimburse \$46,880 (80%) when the engineering is done. It seems like a large price for a small bridge, but it is in major wetlands, and requires special permitting and special equipment, which the Highway Department does not have, to replace this bridge. Plus we don't have the time to do this project along with the others we are trying to do.

Finally, there is the warrant article for a new Highway Department Shed. Total estimated cost of this project is \$1,075,000. The big expense of this project is the access road and bridge to Town property, across the Patten Brook, behind the Town Hall lot. The Selectmen and I looked at several other lots for the shed, but none were feasible for this project. This lot is our only alternative at this time. The plus about this location is that the lot would be big enough to put the Transfer Station there also at some future date. This would make everything centrally located for all residents of the Town.

The reasons for needing a new shed are many: there is not enough space to service more than two vehicles at a time safely; the electrical circuits are inadequate; there is no heat in the main office; we do not have a flushable toilet, no safe drinking water, poor lighting, no storage areas, and no place to stockpile winter sand or salt at the location we are at now. This makes us a very inefficient Highway Department. We could provide the Town with better service by having a facility that has room to put all the plow equipment undercover, and have all the road material located at the same site. The Town also would have better control over the sandpile. Seems like a lot of out-of-towners and local businesses use more than their fair share of sand. The sand is for the Town roads, not for people to make money. These are only a few of the reasons why we need a new shed. The Town's population has almost doubled in ten years; the Highway Department hasn't. The biggest service the Town provides you is road maintenance. Please help us, so we can help you. Please vote Yes on these projects.

If anyone has questions on any of these projects, please don't hesitate to call me at the highway shed: 744-6516, Monday - Friday, 7:00 a.m.-3:00 p.m. Just remember, by approving the two \$1-million projects, the Town Hall Annex and the new Highway Shed, it will raise the Town's tax rate by less than \$1.00 per thousand of value for 20 years. It's an investment in the Town's future. Please vote Yes on these two projects.

Respectfully submitted,

Dale Robie  
Road Agent



## HIGHWAY DEPARTMENT - cont'd. Expenses

PAYROLL		
Bucklin, William L.	\$ 25997.41	
Bobby J. Cass	649.20	
Jeffrey S. Cantara	21,845.78	
Dale R. Robie	44,389.27	
Lee E. Robie	590.94	
Richard L. Wendell	18,275.06	
Total Payroll		\$ 111,747.66
EXPENSES		
Heat	1,911.24	
Electric	1,547.66	
Telephone	1,521.79	
Lease/rent	3,005.40	
Equipment maintenance	38,089.55	
General expense	11,733.01	
Vehicle/equipment fuel	11,581.70	
Building maintenance	334.92	
Subcontractors	3,912.75	
Road maintenance/materials	83,105.84	
Safety materials	1,286.94	
Street signs	1,344.48	
Total Expenses		\$ 159,375.28
Total Budget		\$ 271,122.94

Please Note: total is \$16,843.44 over MS-6 expenditures for the Highway Department. This amount was posted as payroll against the Mt. Cardigan Rd. project.

## POLICE DEPARTMENT ANNUAL REPORT

The year 2000 has been a busy year. There has been a notable increase in activity from the previous year, which saw a total of 695 calls for service and arrests as opposed to a total of 833 this year. Of greatest concern is the increase in felony-level assaults, which has seen an increase of 300% from last year. There is also some concern at the increases in motor vehicle accidents and harassment complaints. However, there has been a decrease in drug complaints and disorderly conduct.

There have been some positive changes in the Police Department. Although the federal grants for additional personnel did not come to fruition, funds, which assisted the department in purchasing equipment, have. The department obtained 2 digital cameras, which go a long way towards reducing the amount of money spent on film and help bringing us up to speed technologically to the 21<sup>st</sup> century. We also obtained an in-cruiser video system that serves many purposes, but most importantly aids in officer safety.

Despite the lack of federal funding, the Department was nevertheless able to increase staffing by two patrolmen. We gladly welcomed the return of Patrolman Wallace Dawson, recently retired from his position with Sears. Wally, who worked for the Alexandria Police Department a couple of years back, also brings with him experience as a reserve officer for the Westchester County Police Department in New York. We also welcome Patrolman Steven Fiore, a former officer of the Wakefield, NH, Police Department and graduate of the 101<sup>st</sup> NH Police Academy. Steve will attend some refresher training this spring and will be able to help a lot in providing some much-needed coverage to Alexandria.

I finally would like to remind everyone that I still keep office hours at the station every Saturday between 9AM and 1PM. Please feel free to call anytime at 744-6650, which is manned 24-hours a day, 7 days per week. However, please remember that **during an emergency, dial 911**

Respectfully submitted,  
Robert S. Gilmore, Chief

**POLICE DEPARTMENT - cont'd.**  
Activity Report

CALLS FOR SERVICE		No.		No.
MV Accidents	40	Criminal Threatening		3
MV Complaints	37	Reckless Conduct		2
DWI	6	Disorderly Conduct		7
Operating after Suspension	4	Contempt of Court		1
Reckless Operation	1	Harassment		15
Drugs	3	Burglary		3
Possession of alcohol,		Death Investigations		3
minor	1	Alarms		14
Civil Complaints	39	Miscellaneous		570
Check Welfare	18			
Criminal Trespass	3	TOTAL		833
Theft	14			
Bad Check	5			
Domestic Complaints	17			
Criminal Mischief	16	MV ACTIVITY		
Simple Assault	7	DE Tags		11
2 <sup>nd</sup> Degree Assault	2	MV Warnings		67
Sexual Assault	2	MV Summons		31

**POLICE DEPARTMENT - cont'd**  
Expenses

PAYROLL		
Robert L. Bacon	\$ 3,547.00	
Wallace J. Dawson	2,652.00	
Robert S. Gilmore	17,574.00	
Henry Yip	3,385.25	
		\$ 27,185.25
EXPENSES		
Telephone	2,218.35	
Office supply	410.42	
Equipment purchase	5,742.95	
Equipment maintenance	73.98	
General expense	1,822.69	
Vehicle maintenance	226.67	
Vehicle fuel	816.67	
Grafton County Dispatch	5,852.54	
Ammunition	0.00	
Uniforms/gear	516.53	
Training	139.00	
Legal expense	4,197.27	
Total Expenses		\$22,017.07
Total Budget		\$ 49,202.32

REVENUES		
Pistol Permits		220.00
Miscellaneous		3,484.70
Total Revenues		\$ 3,704.70

## TRANSFER STATION ANNUAL REPORT

Well here it is, 2001. I don't know about you, but I find it uncomfortable saying 2001 when I've been saying 19 something all my life.

I suppose it was the same feeling when you had to dispose of your trash (we used to call it garbage) in a different way than you were used to. For you young'uns, let me explain.

There was a time when you fed your scrap food to the pigs, burned all the paper and wood to keep warm, and tossed your cans and bottles out in the woods. Then someone came up with the great idea to have a central spot where you could put all that and they called it a dump. This created a new sport called "rat huntin'."

As we became more educated, we found that the dump was unsanitary, environmentally dangerous, not to mention that it didn't smell so good either. Thus was born, "The Transfer Station." It was a great idea except that it's made us not only complacent but lazy. Not only that, it's expensive!

We've just been hit with a big increase by our hauler (Waste Management) which could add in excess of \$16,000.00 to our budget. So I'm offering each and every one of you a challenge.

First, you'll have to learn the three R's. Not Readin', 'Ritin' and 'Rithmatic, but Reduce, Re-Use and Recycle.

Reduce - Start composting. Yard trimmings and kitchen scraps make up 25% of an average household's waste. There is a state law that prohibits land filling or incineration of leaf and yard waste, so you have to dispose of them by other means. What better way than composting? Most kitchen scraps can also be added to your compost bin or pile.

Re-Use - Many items get thrown in the compactor that still have use left in them or could be used by someone. Many residents use our "Usable Goods Table" for these items, and believe it or not, 90% of those items get taken home by someone. In addition, our Goodwill Industries container gets used by many. Even if the clothing is not usable for re-sale, it gets sent to textile re-cyclers. By the way, Goodwill also takes game, toys and small appliances.

Re-cycle - You'd be amazed at how many of our townspeople still throw their aluminum cans and newspapers in with their other trash although we've been re-cycling these two items for several years. If you're one of them, make the effort, separate them and put them in their designated containers.

The average individual creates 3-1/2 lbs. of trash per day. Cutting that by just 1/2 lb. could wipe out this \$16,000.00 increase.

Let's not waste any time cutting down on our waste and stop wasting our money.

Accept the challenge!!

Doug Paterson, DGDRDD

**TRANSFER STATION - cont'd.**

Payroll		
Anthony Avellino	\$ 537.25	
William L. Bucklin	50.13	
Douglas Paterson	12,202.06	
Total Payroll		\$ 12,789.44
Expenses		
Heat	67.23	
Electric	610.16	
Telephone	463.15	
Equipment rental	825.00	
Equipment maintenance	1,650.00	
Land lease	3,600.00	
General expense	646.51	
Building maintenance	122.90	
Disposal fees	59,886.51	
Total Expenses		\$67,871.46
Total Budget		\$80,660.90
Revenues		
Recycling	239.00	
General revenues	1,302.00	
Total Revenues		\$1,541.00

## PLANNING BOARD

### Roster

Merry Ruggirello, Chairman (01)

Harold Platts (01)

Daniel McLaughlin (01)\*

Sherman Wadhams (01)\*

Roger Bedard (02)

Leon Sharp (02)

Glen Copatch, Alternate

Nicholas Panaggio, Selectmen's Representative

Mary Seager, Clerk

\*Interim appointment

Expenses	
Payroll - Clerk	2220.00
Office supplies	151.94
General expenses	62.43
Advertising	818.60
Total Expenses	\$3252.97
Revenues	
Application fees, etc.	\$932.48

## HAYNES MEMORIAL LIBRARY

### BOARD OF DIRECTORS

Alice Pyne, Chairman  
Mary Seager, Treasurer  
Ruth Harrow  
Carol Jewell  
Nancy Butler, Librarian

Penny Platts, Secretary  
Velma Benton  
Jane D'Ovidio  
Beverly Patten

### TREASURER'S REPORT

SAVINGS	Balance 1/1/00	1,472.42
Deposits		
Savings interest earned	23.72	
Donations	200.00	
	Subtotal deposits	223.72
Payments		
Transfers to Checking	770.00	
	Subtotal payments	770.00
	Balance 12/31/00	926.14
CHECKING	Balance 1/1/00	206.66
Deposits		
Transfers from savings	770.00	
Transfers from book fund	368.50	
	Subtotal deposits	1,138.50
Payments		
Telephone	339.99	
Electric	149.78	
Fuel oil	134.65	
Insurance	313.00	
Books	368.50	
Miscellaneous (adv)	24.90	
	Subtotal payments	1,330.82
	Balance 12/31/00	14.34
AG EDWARDS CD	Balance 1/1/00	10,000.00
Dividends	203.80	
Interest (incl. 1.24 from 1999)	572.80	
	Subtotal earnings	776.60
	Balance 12/31/00	10,776.60



**HAYNES LIBRARY - cont'd.**

Treasurer's Report, cont'd.

BOOK FUNDS	Balance 1/1/00	2,555.51
Deposits		
Bake and book sale	348.00	
Donations	81.55	
Interest (inc. 1.39 from 12/99)	50.49	
	Subtotal deposits	480.04
Disbursements		
Purchases	368.50	
(Louise Platts Mem)	Subtotal disbursements	368.50
	Balance 12/31/00	2,667.05
Individual fund balances		
Lousie Platts Mem	506.65	
Scott Benton Mem	675.34	
General fund	1,485.06	
CASH ON HAND		
	Balance 1/1/00	32.00
	Balance 12/31/00	32.00

Respectfully submitted,

Mary Seager  
Treasurer

## **ALEXANDRIA VOLUNTEER FIRE DEPARTMENT 2000 ANNUAL REPORT**

[www.fire-ems.net](http://www.fire-ems.net)

### **TO REPORT A FIRE OR MEDICAL EMERGENCY DIAL "911".**

Give the dispatcher the exact address location of the fire or medical emergency and, when possible stay on the telephone so that further information can be obtained. FREE "911" stickers are available upon request.

The Alexandria Volunteer Fire Department is a traditional all volunteer private fire department providing fire, rescue and EMS 1st Responder services, to the Town of Alexandria. The department currently consist of 26 dedicated volunteer professionals striving to meet the demands and challenges in the service to our friends and neighbors.

The AVFD is a growing department working hard to keep pace with ever changing technology and new methods and practices. We participate in many programs, seminars, conventions and training evolutions thru out the year. The department is a member of the New Hampshire Firemens Association, Lakes Region Fire Mutual Aid Association and Twin Rivers Emergency Medical Services. We support and participate in these organizations having held office in some, and sitting on committees in others representing our town and department while gaining valuable knowledge and experience to better serve you. As your Fire Chief, I maintain active membership and participation in the International Association of Fire Chiefs, New Hampshire Fire Chiefs Association, and the Society for the Preservation and Appreciation of Antique Motor Fire Apparatus in America.

The AVFD continues to develop its Rescue and EMS capabilities, realizing that our response to these types of emergency calls is on the increase and the greater part of our service volume. The department recently purchased a former ambulance and currently is making it ready to serve as an Emergency Rescue vehicle. This vehicle will allow us to carry more equipment with us, and affords space for future growth and expansion to better serve you, while providing us a valuable support unit.

## **ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - cont'd.**

Four AVFD members this past year completed their Emergency Medical Technician training and passed the National Registry exam. They are Megan Hewitt, Michael Boyce, and Mr. & Mrs. Nicholas Hapshe. Two other members have finished their training and are preparing for the National Registry Exam at this time, Rachel Clayman and Francis Butler. Other members are anticipating further EMS education or recertification.

Our annual appeal newsletter has just gone in the mail for the year 2000, just a little later than usual. We hope that you find it informative and useful. We welcome your feedback and comment and thank you for your continued financial support.

The AVFD Ladies Auxiliary continues to be a major contributor to the success of this department. This year they have donated \$17,000.00 toward the replacement of all of our radio and communication equipment. We are very grateful to these hard working ladies for their ongoing support, and ability to come to us with major funding again, in a time of need, that enables the AVFD to move forward with the best equipment for our safety and yours.

Look us up at: [www.fire-ems.net](http://www.fire-ems.net) or [www.lrfma.org](http://www.lrfma.org).

## ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - cont'd.

### Roster

Our current roster of Administrative Officers, Line Officers, and dedicated Men and Women:

Chief	Francis I. Butler
Deputy Chief	William Corliss
Captain – Director of EMS	EMT Michael Boyce
1 <sup>st</sup> Lieutenant	Dennis Manchester
2 <sup>nd</sup> Lieutenant – Asst. Engineer	Michael Corliss
Chief Engineer	* Kenneth Patten
Commissioner – Asst. Engineer	Brent Tucker
Deputy Commissioner	* Lawrence Boyce
Treasurer – NHFIRS	Bert Hirtle
Clerk	EMT Sharon Hapshe
Forest Fire Warden – Asst. Engineer	Arthur Barron
Emergency Management Director	George Whittaker
Assistant Engineer	Fred Platts
Fire Fighters:	EMT Nicholas Hapshe
	EMT Melva Day
	EMT Megan Hewitt
	EMT Robert Holmer
	Rachel Clayman
	Andrew Kniskern
	Matt Kniskern
	David Bucklin
	Harold Platts
	Jamie Platts
	Lonnie Potter
	James Shokal
	George Clayman
Cadet	

Note: \*Active Charter Member since 1963

## ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - cont'd. Activity Report

The AVFD responded to the following emergency calls for the year 2000:

Animal Rescue	1
Medical Assistance	57
Structure Fire	1
Smoke Investigation	6
Mutual Aid Cover Truck	8
Mutual Aid Structure Fire	7
Potential Gas Leak	1
Dumpster Fire	2
Chimney Fires	4
Alarm system malfunction	2
Motor Vehicle Accidents	6
Permit out of control	1
Wires down	1
Mutual Aid Forest Fire	1
Assist Police Dept. - Carry Out	1
Carry Out - off Mt. Cardigan	1
Hazardous Material spill (Kerosene)	1
Lawnmower Fire	1
Car Fire	2
Stove Fire	1
Illegal Outside Fire - No Permit	1
Total Calls	106

- RSA 135:5 NFPA Std. #31 A permit is required to install and operate oil burner fired equipment. Contact Chief Francis Butler 744-8987.

- RSA 224:27 Fire Permit Law: To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Fire Warden Arthur Barron at 744-5024.

- Woodstoves, unvented space heaters, chimneys, inspected upon request, no fee charged but donations to the AVFD appreciated. Contact Fire Chief Francis Butler at 744-8987.

- Do you have a smoke detector? DOES IT WORK?

- Is your street number properly posted in accordance with town policy?

(Four inch reflective numbers are recommended or bigger.) -Thanks-

Respectfully submitted,

Chief Francis I. Butler

Alexandria Volunteer Fire Department

**ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - cont'd.**

**Proposed Budget 2001**

Proposed Town Budget

Insurance	\$ 7,591.00
General	2,200.00
Fuel	<u>400.00</u>
Town Total:	\$ 10,191.00

Proposed AVFD Budget:

Maintenance	\$ 1,000.00
Communications	2,000.00
New Equipment	3,000.00
Dues	400.00
Training	1,000.00
Misc. Spending	<u>2,000.00</u>
AVFD Total:	\$ 9,400.00

**Expenses**

Fire Department Expenses

Dispatch service	\$ 6,514.42
Insurance	3,452.00
Fuel	255.56
General expenses	<u>488.34</u>
Total Expenses	\$ 10,710.32

Forest Fire Expenses \$ 921.83

FIRE PROTECTION - FELLOWSHIP - COMMUNITY SERVICE

## **TOWN FOREST FIRE WARDEN/STATE FOREST RANGER ANNUAL REPORT**

There are 2,200 Forest fire Wardens and Deputy Forest Fire Wardens throughout the State. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at [www.dred.state.nh.us](http://www.dred.state.nh.us).

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing any outside burning.

**REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!**

**TOWN FOREST FIRE WARDEN/STATE FOREST FIRE  
RANGER ANNUAL REPORT - cont'd.**

**2000 Fire Statistics**

(All Fires Reported through November 10, 2000)

**TOTALS BY COUNTY**

	Numbers	Acres
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

**CAUSES OF FIRES REPORTED**

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7
*Miscellaneous (power lines, fireworks, structures, OHRV, unknown)	

	Total Fires	Total Acres
2000	516	149
1999	1301	452
1998	798	443



## **THE ALEXANDRIA HISTORICAL SOCIETY**

The year 2000 proved to be another busy one for the Historical Society. This past summer, work began in earnest on the Tucker House restoration project and improvements were almost immediately visible to all passersby. Most of the labor is being donated by members and a few other friends of the Society. Sincere gratitude goes out to everyone involved for all the "sweat equity" being put in by so many caring folks!

In early autumn we kicked off our capital fundraising campaign with an appeal letter sent to all landowners in town. The response was tremendous and very nearly overwhelming. Our thanks to everyone who contributed funds and encouraging remarks, all of which were most appreciated. It was heartening indeed to learn how many residents of Alexandria have a real fondness for the Tucker House and how supportive they are of the work the Historical Society has been doing.

Thanks in part to the Town's new website, requests for genealogical data have started to come in from around the country. It has been a wonderful experience to help far-flung descendants of Alexandria's early settlers reconnect with their families' past.

The Society meets on the last Wednesday of every month at 7 p.m. in the Town Hall. As always, everyone is welcome to come to our meetings or join us in any of our community projects.

### **Historical Society Officers 2000**

Rachel Goldman, President  
Judith Kraemer, Vice President  
Charlotte Barron, Secretary  
Ruth Herron, Treasurer

## **AMC CARDIGAN LODGE**

“Mountain Hospitality for All” –motto of the Appalachian Mountain Club (AMC) Cardigan Lodge

The AMC Cardigan Lodge located in the town of Alexandria at the base of Mt. Cardigan offers year-round recreational and educational opportunities to the public. The lodge provides full service lodging and meals throughout the summer months with both volunteer and professionally led educational and recreational programs. There are volunteer led nature walks, guided hikes to the summit of Mt. Cardigan, and activities with instruction for outdoor cooking, origami, Llama trekking, and even contra dancing. We have evening slide shows, astronomy viewing and musical events such as dixieland jazz and chamber music. The winter months offer outdoor skills workshops in cross-country, telemark, and backcountry skiing, as well as snowshoeing with winter ecology.

The AMC is the oldest recreation and conservation organization in the country. Started in 1876 with a mission to promote the protection, enjoyment, and wise use of the mountains, rivers, and trails of the Northeast, the AMC operates several lodges, camps and huts in local communities throughout New England. This year the organization is celebrating its 125 anniversary.

Cardigan Lodge has just begun offering A Mountain Classroom, the AMC's premiere outdoor education program for school groups. We continue to coordinate volunteer efforts in helping to maintain 50 miles of trails throughout the Shem Valley. This trail system is easily accessed through the Cardigan Lodge parking facility which serves the hiking and skiing public. We thank the Alexandria Highway Department for doing an outstanding job keeping the road maintained for this public access.

The AMC Cardigan Lodge would again like to extend its invitation to the residents of Alexandria to attend any of our volunteer led programs. They mostly occur during the summer and fall months. Please call the lodge for a schedule of the 2001 winter and summer programs. Special thanks to those residents who are involved in leading several of these programs. Please come and visit Cardigan Lodge and Reservation.

I look forward to meeting more Alexandria residents.

Sincerely,  
Joe Zipparo  
Cardigan Lodge Manager  
jzipparo@amcinfo.org  
744-8011  
774 Shem Valley Rd.

## **EMS BUDGET - TOWN OF BRISTOL**

The reorganization and merger of the Bristol Fire and EMS Departments began last January following the appointment of Bristol's first full-time Fire Chief. The new Fire Chief assumed the responsibilities previously held by a separate full time EMS director and part time Fire chief. The merger required many administrative and organizational changes as well as the physical combination of the two groups.

The Fire Department employs four full time Firefighter/EMT-Intermediates and up to thirty-five call and part time employees, twenty of which are EMS providers. With this combination of full and part time employees, the fire station is covered by a primary crew of 2 Fire Fighter/Emergency Medical Technician-Intermediates twenty-four hours per day. The on duty crew is augmented by fully qualified on call personnel.

In July the Bristol Fire Department took delivery of a 2000 Road Rescue modular ambulance. This ambulance replaced the 1992 van style ambulance and currently runs first to all emergencies in Bristol and the communities served by our ambulance agreement. The modular ambulance provides a suitable environment for personnel to perform both basic and advanced life support procedures and to more adequately provide patient care.

In addition to providing primary ambulance service to the towns of Alexandria, Bridgewater and Danbury, the town of Hill joined the list of communities served by the Bristol Fire Department Ambulance. With the inclusion of Hill the cost to all the participating towns has been greatly reduced and the revenue base increased.

In August, Amnet Reimbursement Services of Falmouth, Maine was contracted to assume the billing responsibilities of the ambulance service. Questions concerning ambulance bills and collections can be referred directly to Amnet by calling 1-207-781-5384. You are of course also welcome to contact Fire Chief Norman W. Skantze with any questions or concerns by calling 744-2632.

As in the past, we continue to work closely with the members of the Alexandria Volunteer Fire Department who provide first response EMS care to residents. We greatly appreciate the men and women of the AVFD who are our valued partners in providing Emergency Medical Services to the Town of Alexandria.

## **BRISTOL EMS BUDGET - cont'd.**

With the new service there have been many positive changes which impact residents of Alexandria. The most significant change included the development of a written Ambulance Service Agreement between Alexandria and Bristol. The agreement outlines the services provided to Alexandria along with the manner in which costs of the service are shared by all participating communities. The current agreement has Bristol paying 81.04% of the operating budget and the other four communities each paying 4.74%. Capital expenses are funded by Bristol. The amount Alexandria and the other communities pay, \$16,928, is arrived using a formula which divides the expense of two of the four full time employees between all five communities. The net result using the new formula is an \$11,000 cost reduction to Alexandria tax payers for 2001. We appreciate the opportunity to provide this service and look forward to doing so in the ensuing year.

Respectfully,

Robert Patten, Commissioner  
John Bianchi, Commissioner  
Stever Curley, Commissioner  
Norman W. Skantz, Fire Chief

TOWN	POPULATION	1999 COST	2000 COST	2001 COST
Alexandria	1,309	6,970	28,044	16,928.91
Bridgewater	821	4,520	17,070	16,928.91
Bristol	2,634	14,900	56,088	* 16,928.91
Danbury	945	5,070	20,728	16,928.91
Hill		0	0	16,928.91
Totals		31,460	121,930	84,644.55

\* This refers to the contribution of the Town of Bristol to the expense related to the above referenced formula only.

**VITAL STATISTICS**  
Year Ending December 31, 2000

**BIRTHS**

<u>Name</u>	<u>Date</u>	<u>Place of Birth</u>
George Tyler Haskell Father: William Haskell Mother: Dawn Haskell	March 11	Plymouth
Nathan Robert Tucker Father: Daniel Tucker Mother: Jennifer Tucker	May 3	Laconia
Michael Toan Doan Father: Yung Doan Mother: Autumn Doan	May 11	Plymouth
Shyann Starr Stockton Father: John Stockton Mother: Crystal Stockton	August 30	Franklin
Grant Matthew Copatch Father: Glen Copatch Mother: Trisha Copatch	September 19	Franklin
Anna Angier Switaj Father: David Switaj Mother: Susan Switaj	September 25	Plymouth

**DEATHS**

<u>Name</u>	<u>Date</u>	<u>Place of Death</u>
Robert L. Zaniewski	March 14	Alexandria
Michael D. Cate	April 15	Laconia
Lucienne A. Skinner	April 26	Alexandria
Elizabeth I. Braley	May 15	Franklin
James A. Ferry	May 24	Alexandria
George Simon	June 5	Franklin
Bernard C. Lowell	July 3	Laconia
James F. Shea	July 19	Franklin
Elvira L. Cullen	August 25	Plymouth

**VITAL STATISTICS - cont'd.**  
**Year Ending December 31, 2000**

**MARRIAGES**

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Thomas M. Madden Valerie J. Eastwood	February 12 New Hampton	Ruth P. Gulick Justice of the Peace New Hampton
John C. Stockton Crystal S. Hall	February 12 Alexandria	John M. Fischer Pastor, Hebron
Jean V. Doucette Sherri L. Ouellette	April 1 Plymouth	Marianne Peabody Justice of the Peace Thornton
Kenneth A. Braley, II Nicole Robin Langlitz	July 4 Alexandria	James E. Morel Pastor, Laconia
Darby A. Newton Heidi A. Merchant	July 22 Alexandria	Stephanie Witham Justice of the Peace Bristol
Nathanel J. Dyck Rebekah S. Smith	July 29 Wilmot	Donald T. Towle Pastor, Pike
Burton W. Williams Ruth A. Sanford	August 5 Alexandria	John M. Fischer Pastor, Hebron
Jeffrey T. Bird Kathleen R. King	August 12 Bristol	William L. Quirk Priest, Bristol
Michael A. Broome Nifty H. Jewell	August 19 Alexandria	Paul F. Karinja Justice of the Peace Campton
Donald A. White Amie L. Beaudet	August 19 Newport	Richard Dion Priest, Newport
Justin P. Willette Kathleen B. Sharp	August 19 Bristol	Huguette R. Clarke Justice of the Peace Alexandria
Marc J. Hewitt Megan L. Burnham	September 3 Hebron	John M. Fischer Pastor, Hebron

**VITAL STATISTICS - cont'd.**  
**Year Ending December 31, 2000**

**Marriages, cont'd.**

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Ashley J. Brown Lisa F. Burnes	September 9 Alexandria	Huguette R. Clarke Justice of the Peace Alexandria
George O. DeWolf Mary J. Perkins	September 10 Bristol	Not Stated
Robert E. Duquette III Pamela J. Robie	September 23 Alexandria	Huguette R. Clarke Justice of the Peace Alexandria
Jason A. Reynolds Dawn M. Baros	October 14 Bristol	Not Stated
Keith E. Braley Margaret T. Lannigan	November 13 Hebron	Ethel L. Matthews Reverend, Hebron
Robert E. Adkins Jeannie E. Houle	November 18 Bristol	Stephanie Witham Justice of the Peace Bristol

## **BRISTOL COMMUNITY CENTER**

### **2000 Report to the Town of Alexandria**

The staff of the BCC wishes everyone a Happy and Healthy New Year. This has been an exciting year at the BCC with the culmination of the Archery Range Wall Project that has waited many years to get done. We received a grant from Franklin Savings Bank for \$7,500 towards this \$17,500 project. JP Morrison Construction did the work and were able to tear out the wall between the property, coat the foundation, put in drainage from the back of the building to the street and rebuild the wall - all within a few days! This has made a tremendous difference. We would like to thank Franklin Savings Bank and JP Morrison Construction for making this project become a reality.

The Bristol Recreation Advisory Council is proud to announce a name change for the year 2001. The Council voted to change the name of the Bristol Community Center to the Tapply Thompson Community Center. This is to honor the two men that made the Community Center a reality. Reverend A. Brownlow Thompson came to Bristol in the mid-twenties as the minister for the Methodist Church. It was the dream of Reverend Thompson to have a central meeting place for all youth willing to participate in organized and creative areas of responsible activity. Reverend Thompson left the area for a number of years and during this time the Methodist and Congregational Churches united and formed the present Federated Church. The Methodist Church building (BCC) was retained and used for the church/school activities. When A.B. returned in 1942 he began to increase the use of the building for youth directed programs. Pews were often moved aside on weekdays to allow for archery and other programs. In October of 1946, the Federated Church Committee voted to underwrite the expense of hiring a full-time paid director and whatever other expenses were necessary. Fortunately for everyone, they were able to secure the services of Richard "Wink" Tapply as the first Director.

"Wink" had been a member of Reverend Thompson's Boys Club and easily assumed the role of apprentice under him. Their philosophy from the beginning was "If one adult life is influenced for the good, it is money well spent." In his new position "Wink" spent seven days a week to get the program on its feet and build public support for the concept. Survival meant continually proving that organized activities were meaningful to the youth and helping to contribute to their future as citizens in the communities they would live in. The Community Center was extremely lucky to have a man like "Wink" at the helm during those formative years. His name is known far and wide in recreation circles to this day as a father of recreation in New Hampshire (info taken from the History of the Bristol Community Center by Charles E. Greenwood - copies available at the BCC). A dedication ceremony will be held in the spring.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. We are grateful for their appreciation of the importance of Recreation in the Newfound Area.

In closing, the BCC wishes to thank the many Alexandria volunteers that have donated their time and energies by working our sports leagues, helping with our Haunted House, Santa's Village and our numerous other fundraising and youth activities. Thank you all! We couldn't do it without you.

Respectfully submitted,  
Leslie Dion, Director of Recreation



## **NEWFOUND AREA NURSING ASSOCIATION**

214 Lake Street, Bristol, NH 03222

**Mission Statement:** To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

### **2000 SUMMARY OF SERVICES**

#### **Home Care Program:**

Skilled Nursing	4620
Physical Therapy	713
Occupational Therapy	93
Speech Therapy	6
Home Health Aide	7,178
Homemaker	628
Supervisory	<u>315</u>
<b>TOTAL</b>	<b>13,553</b>

#### **Outreach Programs:**

- The Well Child Clinic: Monthly clinics for physicals, immunizations, nutrition and health education, and referral for 40 children.
- School Immunizations: Hepatitis B (series of three) for 28 students.
- Flu Vaccines: 350
- Pneumonia Vaccines: 50

#### **Newfound Area Parental Support Programs:**

- Tots Play Time - (Summer): Eight weeks. 11 parents and children couplets attended. (88 contacts)
- Parent Mentor Visits: Home visits by 8 trained volunteers to support new parents in their homes.
- Parent/Infant Support Group: Meets weekly. (200 contacts)
- Women's Support Group: Meets weekly. (200 contacts)
- Active Parenting Training: Two courses, each six weeks of parenting and life skills. (36 contacts)
- Newborn Visits: Home visits by a Registered Nurse to assess 20 infant/mother couplets, provide education, referral and gift bags.

**NEWFOUND AREA NURSING ASSOCIATION - cont'd.**

Other Community Offerings:

- Hypertension Screenings: 12 clinics (216 contacts)
- Foot Care Clinics: 7 clinics (16 contacts)
- Mental Health for Homebound Elders (MHHE): 97 visits to homebound seniors to assess them for depression and anxiety, education and referral
- Friendly Visitor Program: 14 trained volunteers visit isolated and depressed seniors in their homes (part of the MHHE program) (123 contacts)
- Hospice Volunteers: 13 trained Hospice volunteers provide support for ill and dying clients and their families
- Lab Services: Blood draws on homebound individuals

The Prospective Payment System, a new system of reimbursement for home care services through Medicare, began October 1, 2000. Payments are based on the acuity of clients over 60 day episodes, regardless of the number of visits it takes to meet the individuals' needs. These changes have necessitated the purchase of new computers and software that blend the financial and clinical data to calculate potential reimbursement rates and also encrypt the clinical data sent to the State and Fiscal Intermediary to ensure confidentiality of information. As a result, cash flow to home care agencies has been reduced by delays in billing and the elimination of advanced payments by Medicare. Although these are challenging times, the Newfound Area Nursing Association is proud to be able to continue to provide quality care to area residents in the comfort of their homes.

Respectfully submitted,  
Jane D'Ovidio, Executive Director

## **BRISTOL COMMUNITY SERVICES**

Bristol Community Services is a non-profit organization providing services to area residents, facilitating neighborly help. We receive no government funding. It is dependent upon Thrift Shop revenues and the generosity of area churches, civic organizations, business and individuals. Community Services' existence and healthy growth is proof that a rural area can go far in helping its own, and that concerned citizens working together with a common goal can contribute significantly to improving the welfare of the whole community.

The Board of Directors meets the second Wednesday of the month in January, March, May, June, July, September and November. Council Meetings are held following the Board Meeting and are made up of volunteers representing the various towns in the service area. A strong commitment to the neighbor helping neighbor philosophy sustains Bristol Community Services.

Volunteers are always needed and can be of assistance providing transportation, assisting the Director with office responsibilities, working in the thrift shop and serving on the Executive Board and Council.

2000 was a busy year at Bristol Community Services with Community Services provided to individuals in Alexandria and other surrounding towns with assistance from the Food Pantry. Other assistance was provided in the form of referral services, telephone reassurance calls, Secret Santa Program, grocery and gasoline vouchers and transportation to physicians' and hospital appointments and to area businesses.

It is through the generosity of many that we are able to continue to be of service to those in need in the Newfound Area.

Thank you.

Respectfully submitted,  
Donna Fairbank  
Executive Director

## **GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2000**

Grafton County Senior Citizens Council, Inc. is a private, nonprofit organization that provides programs and services that support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2000, 42 older residents of Alexandria were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- Older adults from Alexandria enjoyed 267 balanced meals in the company of friends in the senior dining rooms.
- They received 848 hot, nourishing meals delivered to their homes by caring volunteers.
- They received assistance with problems, crises or issues of long-term care through 67 visits by a trained social worker.
- Alexandria's elderly citizens also volunteered to put their talents and skills to work for a better community through 605 hours of volunteer service.

The cost to provide these services for Alexandria residents in 2000 was \$7,496.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Alexandria's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin  
Executive Director

## GRAFTON COUNTY SENIOR CITIZENS COUNCIL - cont'd.

Statistics for the Town of Alexandria  
October 1, 1999 to September 30, 2000

During the fiscal year, GCSCC served 42 Alexandria residents (out of 133 residents over 60, 1990 census).

Services	Type of Service	Units of Service	Unit (1) Cost	Total Cost of Service
Congregate/Home Delivered	Meals	1,115	5.49	6,121.35
Transportation	Trips	0	8.76	0.00
Adult Day Service	Hours	0	5.56	0.00
Social Services	Half-hours	67	20.51	1,374.17

Number of Alexandria volunteers 7

Number of volunteer hours 605

GCSCC cost to provide services for Alexandria residents only \$7,495.52

Request for Senior Services for 2000 565.00

Received from Town of Alexandria for 2000 565.00

Request for Senior Services for 2001 585.00

**NOTE:**

1. Unit cost form audit report for 10/1/99 to 9/30/00.
2. Services were funded by:
 

Federal and State programs	51.0%
Municipalities, Grants & Contracts	
County and United Way	14.3%
Contributions	10.9%
In-kind donations	16.2%
Other	2.0%
Friends of GCSCC	5.6%

**Comparative Information**

Units of Service Provided	FY '99	FY '00
Dining room meals	69,000	73,436
Home delivered meals	110,374	113,404
Transportation (trips)	38,438	40,445
Adult day service (1 hours)	9,191	9,500
Social Services (1/2 hours)	9,366	10,076
Units of Service Cost		
Congregate/Home delivered meals	\$5.31	\$5.49
Transportation (trips)	8.48	8.76
Adult day service	4.57	5.56
Social services	17.79	20.51

For all units based on audit report 10/1/99 - 9/30/00

## TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, not-for-profit agency which is requesting, at your 2001 Town Meeting, \$600 in funding from the Town of Alexandria to help support its Community Contact Division.

The following is a report of services provided in fiscal year 1999-2000.

Community Contact has provided 51 direct energy services for Alexandria's citizens, and certified 38 fuel assistance households, 17 clients being elderly and 20 who are disabled. The total Fuel Assistance Benefits for Alexandria CAP clients this year totaled \$21,960. The Weatherization benefit to one home was \$7,485. Emergency food and other pantry referrals have been provided for 38 of your residents. There were 37 other referrals to clients, in the areas of health, housing, income, budget and energy. One Project Care electric assistance application was completed and approved.

Tri-County Community Action has spent \$29,445 on Alexandria citizens between July 1, 1999, and July 30, 2000.

Community Contact provides these and other necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County to serve our residents.

We appreciate the Town of Alexandria's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents. Please feel free to call me if you should have any questions, at 444-6653.

Cecilia Vistica  
Grafton Community Contact Manager

## **THE TASK FORCE AGAINST DOMESTIC & SEXUAL VIOLENCE**

On behalf of the Task Force Against Domestic & Sexual Violence, I would like to thank you for your past support. During fiscal year 2000, your contribution helped the 359 clients that the Task Force served. This includes 35 women and children who were sheltered by the Task Force a total of 1,361 bednights. This past year, the Child Advocacy Program also provided services to 47 child victims of domestic and/or sexual violence and made presentations to 224 children of school age and 25 school staff members. The following Task Force services continue to be provided free of charge:

- 24-hour crisis line staffed by trained volunteers.
- Confidential emergency shelter, food, and transportation for victims of domestic violence.
- Support groups for domestic violence survivors.
- Hospital and police accompaniment. Court, housing and social service advocacy.
- Monitored children's play groups to learn creative conflict resolution skills and increase self-esteem.
- Training programs for volunteer, law enforcement and other professionals working with victims of domestic violence.
- Community education programs for schools, civic organizations, church groups, and social service agencies.
- Walk-in office available at Whole Village Family Resource Center where victims can receive information and support.

This year we are requesting \$876 from the town of Alexandria to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census and includes a 3% cost of living increase.

Beverly Seavey,  
President

## LAKES REGION COMMUNITY SERVICES COUNCIL

During the past year, Lakes Region Community Services Council has continued to provide its traditional services to those residents of Alexandria who are developmentally disabled; residential, vocational, day activities, and transportation remain an integral part of their lives. We have been doing this for the past twenty years.

Since 1990, the Town has been honoring our annual requests with a grant of \$600. Each year we have put this amount toward new vehicle purchases in our transportation system, The Greater Laconia Transit Agency. Although our daily transportation services to Alexandria have been the basis for our past requests, we would like to change the focus on which these funds have been predicated.

All of our transportation services will continue; however, in 2001, we will begin a new initiative, one aimed at developing recreational opportunities for children and adults with disabilities. How has this come about?

LRCSC has a Family Support Advisory Council. This group is comprised of parents and relatives who have a family member with a developmental disability. They provide the agency with input on services and the needs of families in this region. The FSAC itself obtains feedback from families through surveys, family forums, and word of mouth. Over the past several years, one concern has persisted above all others, the need for recreational activities for children and adults with disabilities.

Although we are well aware of the many recreational activities that exist as an inherent part of this region, we have found that most remain either inaccessible or not geared to those who have a significant disability. Children, of course, are most adversely affected by such restrictions of opportunity. They can often find themselves completely isolated from many life-expanding activities and events.

With this in mind, our goal has now become centered on raising funds to augment the hiring of a recreation specialist, who would work directly with recreation personnel in each town. This would not only benefit children and adults with disabilities, but would have the advantage of helping create recreational opportunities that would be accessible to all. If a venue or event is modified to be accessible to people with disabilities, it automatically becomes accessible to all. As such, we are not looking to create a segregated or parallel program, but rather wish to develop or modify activities so they would be available to everyone.

LRCSC, along with family members, would assist in formulating fully inclusive recreational events and places for all children and adults, regardless of their disability or age. We are committed to this goal and hope we can build a collaborative effort with the town in a way that would be of benefit for every disabled resident of Alexandria. We would greatly appreciate your support in this endeavor, and would like to request the same \$600.

Such assistance will help us to sustain our overall mission, which supports the full inclusion and participation of all citizens in all phases of community life. We greatly appreciate the help that Alexandria has given us in the past, and earnestly hope that you will continue to support us in the future.

Tracy Mansfield  
FSAC Chairperson

Richard Crocker  
Executive Director



## NEW HAMPSHIRE HUMANE SOCIETY

Following is a summary of the number of animals taken into our facility for the Town of Alexandria. The year 2000 reflects a count through December 31, 2000 and the 1999 summary is provided to offer a comparison.

For this year of the contract, the cost to the Town of Alexandria will be \$850 commencing on January 1, 2001 and including December 31, 2001. A complete copy of our 1999 audit is available upon request. In the interim I have broken down our Shelter expenses and income for 2000 (does not include administrative, outreach, development or volunteer departments) for your perusal.

Claudie Abdinoor,  
Executive Director

### Animal Count Report

Surrendered/Returned	2000	1999
Owned dogs	5	5
Stray dogs	5	4
Sick/injured dog	1	0
Owned cats	3	3
Stray cats	11	4
Deceased cats	<u>0</u>	<u>1</u>
Total	25	17

### Income 2000

Boarding	\$4,500
Adoption dogs	15,200
Adoption cats	10,400
Adoption kittens	11,000
Adoption other	1,600
Adoption puppies	1,700
Rabies vaccinations	4,100
Relinquished animals	7,800
Donations	900
Miscellaneous	700
Towns	45,900
Bingo	15,500
Willow Fund	4,500
Guardian angel fund	7,500
Spay/neuter fund	9,200
Membership dues	20,440
Trusts	11,250
Memorials	6,600
Annual fund drives	13,300
Dog banks	7,800
Total	\$199,890

### Expenses 2000

Rabies vaccinations	4,700
Spay/neuter	8,400
Medicine	4,100
Veterinary	6,750
Cremation services	710
Building repairs	3,200
Equipment repairs	5,100
Telephone	3,300
Van & vehicle repair	4,800
Advertising	200
Electricity	3,100
Fuel	6,240
Office supplies	1,300
Postage	400
Kennel supplies	9,500
Schooling/inoculations	1,700
Professional fees	5,000
Misc. rentals	500
Willow fund usage	2,000
Workers compensation	4,200
FICA/Medicare	13,500
Salaries/Health Ben.	205,600
Total	294,300

**PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL,  
INC.**

**2001-02 Town Funding Request**

On behalf of the Pemi-Baker Youth & Family Services Counsel, Inc. (PBYSFC), I would like to thank you for allowing us the opportunity to request funding from your town for FY 2001-02. In order to fairly reflect each town's population and the utility of our programs, we ask that you consider contributing \$1,400 for FY 2001-02.

The major programs we operate are:

- The Plymouth District Court Juvenile Diversion Program – a program for first-time juvenile offenders which holds them accountable to themselves and their communities without incurring the expenses of going to court. The program is almost entirely comprised of concerned volunteers. We combine community service with different forms of education to help get kids back on track. Referrals come either directly from your police department or through the court.

**IMPORTANT INFORMATION – Please Read:**

**DIVERSION WORKS!!!** Of all the youths who graduated from the Juvenile Diversion Program in 1997 and 1998, only 8.5% of the youths have offended again. This can be compared to the alarming 60% recidivism rate of similar youths who went to court. **IT'S LESS EXPENSIVE!!!** The total cost of court-ordered services for youths in Grafton County for this period was over \$3 million. This averages into over \$7,600.00 for each youth served. This figure does not include the cost of paying judges and other court personnel, your police officers, school representatives, DCYF, etc. for their time. It also does not include the cost of lost wages and other incalculable losses.

We are asking for a mere fraction of what it costs to work with just one (1) youth to help prevent dozens from ever needing court intervention.

- Community Service Coordinator – In order to help support the work your police and schools do with youths, we are able to link youths with positive, productive service projects that will benefit your community. Our goal is to enhance youths' investment in their community, as well as a sense of accomplishment and pride that comes by helping others.

**PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL, INC. -**  
cont'd.

- Information and Referral – provides residents of the County with a directory of human services agencies and the programs they offer. 3,000 Grafton County Resource Guides were published and distributed by this office to schools, police, human service agencies and the general public. The 2000 Resource Guides contain more than twice the number of agencies than did the 1999 Guides.

Our other main Information and Referral Service is the Pemi-Baker Resource Line. This is a collaborative project between our agency, Spears Memorial Hospital and the Whole Village Family Resource Center. Anyone may call with a variety of needs and be connected to people and programs that can help. Nearly 550 people from around the county utilized this service in 2000.

The OPTIONS Program – An early intervention program designed to offer participants honest information and to promote safe and open discussions about the use of alcohol, tobacco and other drugs (ATOD's). This course also addresses other high-risk behaviors and stresses self-assessment of each participant's relationship with ATOD's.

In the past four (4) years, NOT ONE of the youths we've worked with in the OPTIONS Program has returned to court for a subsequent offense.

OPTIONS is currently available to your town through your Police Department and the court, and families may refer their sons and daughters themselves. We have been a very active program for students who violate the alcohol and other drug policies at Plymouth Regional High School as well as Newfound Regional High School. Further we are working to provide this service at Lin-Wood, as well.

Respectfully submitted,  
Ian Reddick  
Executive Director

## PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2001-2002 budgets.

We are a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance. Our volunteer physicians, nurse practitioners, and nurses have provided medical care for nearly 1,900 patient visits one evening a week since July 1994.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them.

This year, the Clinic has added a new service for our patients. We now offer limited assistance with the cost of prescription medications to our patients who are unable to pay for a prescription written for them at the Clinic. Because of the high cost of prescription medications and our budgetary constraints, this service is currently limited to patients whose prescription has been written at Plymouth Regional Clinic and to short-term, immediate needs.

Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, and other volunteers. Nevertheless, the addition of a part-time Administrator last year, and our new Prescription Drug Assistance Program has greatly increased our expenses. Other ongoing operating expenses include expenses such as insurance, telephone service, medical and office supplies, and government fees, among others. The Board of Directors is in the process of formulating a fundraising plan to address the Clinic's urgent need for additional funds in order to be able to continue to rely in part on the generosity of the area's towns.

In recognition of the budgetary constraints faced by area towns we are making the same request for funding as in past years - that area towns place in their 2001 budgets (for fiscal year 2002) an appropriation of \$1,000, or any portion of this which the town feels is appropriate. It is hoped that the towns may realize some savings in the medical account of their welfare budgets due to the availability of the Clinic's services.

If you have questions or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467.

We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Vincent Scalese, Ed.D.  
President, Board of Directors  
Plymouth Regional Clinic

## WHOLE VILLAGE FAMILY RESOURCE CENTER

The Whole Village Family Resource Center is comprised of seventeen health and social service agencies committed to collaborating together to provide families and individuals from the 17 towns of the Plymouth District Court Area, as well as New Hampton and Sandwich, with better, more comprehensive services. Despite this common goal, it must be recognized that these are all *autonomous* organizations, each with its own governing body, budget and funding initiatives. All the agencies have unique and invaluable strengths on their own, but by combining efforts with other Whole Village agencies many new possibilities for innovative and integrated service provision have been, and continue to be created.

The Whole Village Parent-Child Program is a prevention-based program, which provides support to families and educates parents to meet the challenges of raising safe, healthy children who will thrive. Parent-Child has two tiers of support for families with children ages five and under. The first level, providing more intensive family support, has a special emphasis on equipping very young parents for their responsibilities as parents, providers, and positive role models for their children. The second level of family support is provided in varying degrees for others raising children ages birth to five. The program enlists the expertise of staff within each of the agencies to benefit all families.

Of the 222 families who accessed Parent-Child services in 2000, three were from Alexandria.

Parent-Child Program activities include:

- Weekly Play & Learn Group
- On-site respite childcare for children while their parents visit Whole Village
- Welcome Baby! Newborn home visiting program
- Family Fun Events
- Support Groups
- Parenting education classes
- Special topic parenting series
- Information and Referral
- The First Books Program with New Hampshire Public Television
- Intensive Support Program for Teen Parents:
  - GED preparation course for parents (child care and transportation provided)
  - Family support visits for young parents
  - Transportation
  - Social service and medical advocacy
  - Great Beginnings (nutrition program) through UNH Cooperative
  - Extension Expanded Food and Nutrition Education (EFNEP) Program

## **REPORT TO THE PEOPLE OF DISTRICT ONE**

Raymond S. Burton, Councilor  
District One Executive Council  
Room 207, State House  
Concord, NH 03301  
Tel. 603-271-3632

It is once again a privilege to report to the people of this large Northern Council District 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap, and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goods, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State government.
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning

## **REPORT TO THE PEOPLE OF DISTRICT ONE - cont'd.**

commission or to my office soon so they may be given consideration.

- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, tel. 271-4235.
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegation to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capital.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.state.nh.us>. A complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System which is administered and maintained by the New Hampshire State Library.
- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime!

Ray Burton,  
Councilor

## **UNH COOPERATIVE EXTENSION**

### **Grafton County 2000 Annual Report**

Our Mission: UNH Cooperative Extension provides residents of Grafton County with researched-based education and information enhancing their ability to make informed decisions that strengthen youth and families and communities, sustain natural resources and improve the economy.

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- Dairy and Pasture Management
- Agriculture Profitability and Nutrient Management
- Forest & Wildlife Habitat Management and Stewardship
- Nutrition, Food Safety, Parenting Education and Family Financial Management
- 4H Club and Volunteer Management that promotes Positive Youth Development
- Water Quality Education for communities, landowners and citizens
- Family Lifeskills Program (LEAP)
- After-school programs

The extension Staff works out of our North Haverhill office in the Grafton County Courthouse. We travel all over the county. Other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, Parenting Education Volunteers and the Coverts Project. Our work is supported by an office staff of three. Early in 2000 UNH Cooperative Extension opened a toll-free Info Line staffed by trained volunteers to answer many consumer questions. Citizens can access this line Monday through Fridays from 9Am to 2PM at 1-877-398-4769.

Here are some ways that local residents benefited from the work of Cooperative Extension:

Residents in your town receive our bi-monthly newsletter providing the latest research findings.

Hundreds of families with young children receive monthly newsletters helping parents understand the crucial first years of life.



## **UNH CO-OPERATIVE EXTENSION**

### **Grafton County 2000 Annual Report – Cont'd.**

Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for their young children.

Other families participated in the many educational workshops that help them to purchase and prepare nutritious foods, stretch their monthly budget and cope with raising children in an ever-changing world.

Local farmers participated in agricultural practices that reduced the runoff from fields thereby continuing to keep our waterways clean.

Research on soils and nitrates has reduced the level of commercial fertilizers being applied to farmlands thereby reducing costs for crop production.

An educational kit "Preserving Rural Character Through Agriculture" developed by the NH Coalition for Sustaining Agriculture was distributed throughout the state and country.

Students at a regional high school participated in a comprehensive survey. The results were shared with the community, service agencies and their parents.

Another town participated in a two-day Community Profile process to help local citizens look at the issues affecting them and make plans for the future.

Food service workers throughout the county participated in food safety programs to make sure that the food they serve is safe for everyone to eat.

Hundreds of children and volunteers participate in 4H activities each year that include: dairy, horse, working steer, arts and crafts, science and technology, food preparation, nutrition, public speaking, shooting sports and clothing construction projects.

The Fourteenth Annual Conservation Field Day provided more than three hundred fifth grade students with a chance to tour the county farm and learn about conservation issues.

Landowners who were impacted by the Ice Storm of 1998 were able to benefit from programs designed to reduce the financial and environmental impacts of that event.

Agricultural businesses received help with business plans, marketing, computer usage and crop diversification.

Educational workshops on land use, current use, wildlife management and tree farm production helped many landowners care for their land and their environment.

A water-testing lab was established at a local high school to work with communities and individuals to test surface waters.

**UNH CO-OPERATIVE EXTENSION**  
Grafton County 2000 Annual Report – Cont'd.

Individuals moving from welfare to work participated in an intensive three-week program that prepared them for employment and the challenges of working families.

Cooperative Extension staff members served as resources to resident and agencies throughout the county.

By collaborating with many county, state and federal agencies we were able to multiply our efforts.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8AM until 4PM Monday through Friday. You can reach us: by phone (603) 787-6944; fax (603) 787-2009; e-mail [graffton@ccunhcc.unh.edu](mailto:graffton@ccunhcc.unh.edu); at our office in North Haverhill; or through our UNHCE Web site <http://ccinfo.unh.edu>.

Respectfully submitted,

Deborah B. Maes, Extension Educator and County Office Administrator

## CONGRESSIONAL DELEGATION

### State of New Hampshire

#### U.S. Senators

Honorable Robert C. Smith  
307 Dirksen Senate Building  
Washington, DC 20510  
(202) 224-2841

1750 Elm Street  
Suite 100  
Manchester, NH 03104  
(603) 634-5000  
1-800-922-2230

(Wed/-Fri. only)  
136 Pleasant Street  
Berlin, NH 03570  
(603) 752-2600

Honorable Judd Gregg  
393 Russell Senate Building  
Washington, DC 20510  
(202) 224-3324

125 North Main Street  
Concord, NH 03301  
(603) 225-7115

28 Webster Street  
Manchester, NH 03104  
(603) 622-7979

99 Pease Boulevard  
Portsmouth, NH 03801  
(603) 752-2604

(Mon. & Tues. only):  
136 Pleasant Street  
Berlin, NH 03570  
(603) 752-2604

#### U. S. Congressmen

Honorable Charles Bass  
1728 Longworth Hs Office Bldg.  
Washington, DC 20515  
(202) 225-5206  
(202) 225-2946 (fax)

142 North Main Street  
Concord, NH 03301  
(603) 226-0249

Honorable John Sununu  
1229 Longworth Hs Off Bldg  
Washington, DC 20515  
(202)-225-5456

#### NH Senator, District 5

Senator Clifton Below  
25 Perley Avenue  
Lebanon, NH 03766  
(603) 448-5899

#### NH State Representatives, District 11

Rep. David Scanlan  
RR 1, Box 47A  
Canaan, NH 03741  
(603) 523-7170

Rep. Philip Weber  
RR 1, Box 1135  
Grafton, NH 03240  
(603) 523-7759

## COUNTY AND STATE TELEPHONE NUMBERS

Emergency - Fire, Police, Medical .....	911
Autocap .....	1-800-852-3305
Carroll County Sheriff .....	1-800-552-8960
Citizen Services (Governor's office) .....	1-800-852-3456
Corrections information .....	1-800-479-0688
Grafton County Sheriff .....	1-800-564-6911
Granite State Independent Living .....	1-800-588-5772
Granite State Living Foundation .....	1-800-826-3700
NH AIDS Hotline .....	1-800-752-2347
NH Assistive Technology .....	1-800-932-5837
NH Commission on Disability .....	1-800-852-3405
NH Department of Education .....	1-800-339-9900
NH Department of Labor .....	1-800-272-4353
NH Elderly & Adult Services .....	1-800-442-5640
NH Emergency Planning .....	1-800-852-3792
NH Employment Security .....	1-800-852-3400
NH Fire Academy .....	1-800-371-4503
NH Health & Human Services .....	1-800-852-3345
NH Help Line (24 hour) .....	1-800-852-3388
NH Higher Educational Ass't .....	1-800-525-2577
NH Housing Authority .....	1-800-439-7247
NH Insurance Department .....	1-800-852-3416
NH Job Training Council .....	1-800-772-7001
NH Public Utilities Commission .....	1-800-852-3793
NH State Library .....	1-800-499-1232
NH State Liquor Commission .....	1-800-543-4664
NH State Police (Emergency line) .....	1-800-525-5555
NH Superior Court .....	1-800-462-9404
NH Veterans Council .....	1-800-622-9230
NH Vocational Colleges .....	1-800-247-3420
Senator Bob Smith .....	1-800-922-2230
Support Center for Domestic Violence .....	1-800-774-0544
Tri-County Community Action .....	1-800-552-4617

## STATE OF NEW HAMPSHIRE

Aministrative Service .....	271-3690
Agriculture, Department of .....	271-3551
Attorney, General, Office of .....	271-3658
Corrections, Department of .....	271-5600
Education, Department of .....	271-3494
Emergency Health Services .....	271-3311
Environmental Services, Department of .....	271-3503

## TELEPHONE NUMBERS STATE OF NEW HAMPSHIRE cont'd.

### Executive Department

Office of the Governor .....	271-2121
Human Resources, Division of .....	271-2711
Handicapped, Governors Comm .....	1-800-852-3405
Fish and Game Department .....	271-3421
Health and Human Services .....	271-5500
Commissioner .....	271-4331
Alcohol and Drug Abuse .....	271-6100
Children and Youth Services .....	271-4451
Human Services, Division of .....	271-4321
Health & Human Services, Office of .....	1-800-852-3345
Elderly and Adult Services .....	271-4394
Mental Health and Developmental Service .....	271-5000
Public Health Services .....	271-4501
Highway Safety Agency .....	271-2131
Human Rights Commission .....	271-2767
Insurance Department .....	271-2261
Labor, Department of .....	271-3176
Wage and Hour .....	271-3179
Youth Employment .....	271-3179
Occupational Safety & Health Consult .....	271-2024
Workers Compensation .....	271-3176
Legislative Services .....	271-3435
Libraries, Arts & Historical Resources .....	271-2392
State Library .....	271-2394
NH Police Standards & Training Council .....	271-2133
Personnel, Division of .....	271-3261
Public Utilities Commission .....	271-2431

### Resources and Economic Development

Economic Development, Division of .....	271-2343
Forest and Lands, Division of .....	271-2215
Retirement Department .....	271-3351
Secretary of State .....	271-3242
Transportation, Department of .....	271-3734
Aeronautics Commission .....	271-2551
Public Works and Transportation, Director .....	271-3734
Highway Maintenance, Bureau of .....	271-2693
Municipal Highways, Bureau of .....	271-2107
Treasury .....	271-2621

## UNITED STATES GOVERNMENT SERVICES

Agriculture, Department of	
Animal Damage Control .....	225-1416
Veterinary Services .....	228-0349
Farmers Home Administration .....	224-9597
Soil Conservation Service .....	225-6401
Statistical Reporting Service .....	224-9639
Courts	
Appeals Court – First circuit .....	225-1512
District Court .....	225-1423
Probation, Chief Officer .....	225-1515
Environmental Protection Agency (Boston) .....	617-565-3420
Health, Education & Welfare Department/	
Social Security .....	224-1938
Immigration & Naturalization Services .....	225-0960
Interior Department/Law Enforcement .....	225-1415
Internal Revenue Service	
Federal Tax Forms .....	1-800-829-3676
Federal Tax Information .....	1-800-829-4477
Problem Resolution Office .....	1-800-829-1040
Justice Department	
Drug Enforcement Administration .....	228-9005
Federal Bureau of Investigation .....	225-9201
U. S. Attorney .....	225-1552
U. S. Marshal .....	
Occupational Safety & Health .....	225-1629
Veterans Employment Service .....	224-2589
National Labor Relations Board .....	565-6700
Nuclear Regulatory Commission .....	215-337-5000
Transportation Department	
Federal Highway Administration .....	225-1605
Treasury Department	
Secret Service .....	225-1615
Veterans Administration	
Benefits, Information & Assistance .....	1-800-562-5260



## DIRECTORY

Selectmen's Office .....	744-3220
Selectmen meet 1 <sup>st</sup> and 3 <sup>rd</sup> Thursday 7 p.m. to 10 p.m.	
Secretary Hours:	
Mon.-Fri. 8:00 a.m. to 4:00 p.m.	
Highway Department Garage .....	744-6516
Transfer Station .....	744-6810
Hours:	
Wed. 9 a.m. to 5 p.m.	
Sat. 9 a.m. to 5 p.m.	
Sun. 12 p.m. to 4 p.m.	
Police Department .....	744-6650
Town Clerk/Tax Collector .....	744-3288
Home .....	744-5024
Hours:	
Mon. 9 a.m. to 5 p.m.	
Tues. 9 a.m. to 5 p.m.	
Thurs. 10 a.m. to 7 p.m.	
Fri. 10 a.m. to 5 p.m.	
Health Officer/Emergency Management .....	744-8243
Emergency Management Assistant Director .....	744-2994
Alexandria Volunteer Fire .....	744-3165
To Request Emergency Assistance .....	Dial 911
Forest Fire Warden/Fire Permits .....	744-5024
	744-3288
Planning Board .....	744-3220
NH State Police .....	1-800-852-3411
Grafton County Sheriff's Department .....	1-800-564-6911
Hospitals:	
Dartmouth-Hitchcock Medical Center, Lebanon .....	650-5000
Franklin Regional Hospital .....	934-2060
Lakes Region General Hospital .....	524-3211
Speare Memorial Hospital .....	536-1120
Task Force Crisis Line (24 Hour) .....	536-1659